Supplement Request Form

Date Prepared: 4/6/22	**Project Title: Mystic-Shunock Loops for MBI Improvement**
Company/Companies: Eversource CT	**Project ID Number: CD00898**
Organization: EFO	**Plant Class/(F.P.Type): D Line**
Project Initiator: [redacted]	**Project Type: Specific**
Project Manager: [redacted]	**Capital Investment Part of Original Operating Plan? Yes**
Project Sponsor: [redacted]	**O&M Expenses Part of the Original Operating Plan?**
Current Authorized Amount: $5,360K	**Estimated in service date(s): 6/30/22**
Supplement Request: $30K	**Other:**
Total Request: $5,390K	

Supplement Justification

This project has been ongoing since 2017 and will be completed in June 2022. The remaining scope of work is to remove 6,700 feet of an out-of-service ROW between Jerry Brown Road and Pequot Trail. This ROW is difficult to access due to the terrain and environmental concerns, therefore, a helicopter will be used to complete the work.

Justification for Additional Resources

The amount budgeted for the removal of the ROW between Jerry Brown Road and Pequot Trail is $160K. Asplundh will cut the poles and remove the conductor, and a helicopter will be used to airlift the poles due to environmental issues and difficulty accessing the ROW with a vehicle. The total cost of removal is $190K.

Attached below are the following:

- map of the R.O.W
- original PAF
- estimate from helicopter contractor
- estimate from Asplundh contractor

CD00898 - ROW Removal Jerry Brown

ACT PAF CD00898 Mystic Shunock Loo

JBI Estimate Helicopter.pdf

Asplundh Construction - Mysti

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 3,056	$ -	$ 3,056
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	281	30	311
Total Direct Spending	$ 3,337	$ 30	$ 3,367
Capital Additions - Indirect	1,817	-	1,817.00
AFUDC	41.00	-	41
Total Capital Request	$ 5,195	$ 30	$ 5,225
O&M	164	-	164.00
Total Request	**$ 5,359**	**$ 30**	**$ 5,389**

Note: Dollar values are in thousands:

	Year 2022	Year 20__	Year 20__	Total
Capital Additions - Direct	$ -	$ -	$ -	$ -
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	30			30
Total Direct Spending	30	$ -	$ -	30
Capital Additions - Indirect	-	-	-	-
AFUDC	-	-	-	-
Total Capital Request	$ -	$ -	$ -	$ -
O&M	-	-	-	-
Total Request	**$ 30**	**$ -**	**$ -**	**$ 30**