# Supplement Request Form

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|---|---|
| **Date Prepared: 7-30-2021** | **Project Title: [redacted] – Replace UG Getaway and Feeder Cable** |
| **Company: Eversource Connecticut** | **Project ID Number: CD00905** |
| **Organization: Distribution Engineering** | **Class of Plant: Distribution** |
| **Project Initiator: [redacted]** | **Project Category: UG Cable & Equipment Replacement** |
| **Project Manager: [redacted]** | **Project Type: Specific** |
| **Project Sponsor: [redacted]** | **Project Purpose: Part of Regulatory Tracked Program** |
| **Estimated in service date: December 31, 2018** | **If Transmission Project: PTF? N/A** |
| **Eng. /Constr. Resources Budgeted? Yes** | **Capital Investment Part of Original Operating Plan? Yes** |
| **Authorization Type: Supplemental** | **O&M Expenses Part of the Original Operating Plan? Yes** |
| **Total Request: $628,246** | |

## Supplement Justification

*Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:*

*For Corporate Shared Services Projects:*
*For projects $500K to $10M - An increase in total authorized cost > 15% or;*
*For projects > $10M - An increase in total authorized cost > $1.5M*

*For Distribution Operations Projects:*
*For projects <= $250K - An increase in direct costs >= $25K or;*
*For projects >$250K - An increase in direct costs >10%*

*For Transmission Operations Projects:*
*For projects <= $500K – An increase in total authorized cost >= $75K*
*For projects $500K to $16.5M- An increase in total authorized cost > 15% or;*
*For projects > $16.5M - An increase in total authorized cost > $2.5M*

### Justification for Additional Resources

The initial funding estimate for this project was $460k, the project came in with a detailed design estimate at $294K due to not needing additional abatement costs. However, bids came back higher and total cable required for the job was 2400' instead of 1600'. The higher labor and material costs account for $630K of the total project cost, a 37% increase over the original project estimate.

## Supplement Cost Summary

***Note: Dollar values are in thousands:***

| | Prior Authorized | Supplement Request | Total |
|---|---|---|---|
| Capital Additions - Direct | $ 184 | $ 255 | $ 439 |
| Less Customer Contribution | - | - | - |
| Removals net of Salvage ____% | 24 | (24) | - |
| Total Direct Spending | $ 208 | $ 231 | $ 439 |
| Capital Additions - Indirect | 83 | 86 | 169 |
| AFUDC | 2 | 8 | 10 |
| Total Capital Request | $ 293 | $ 325 | $ 618 |
| O&M | 0 | 10 | 10 |
| **Total Request** | **$ 293** | **$ 335** | **$ 628** |

***Note: Dollar values are in thousands:***

| | | | | |
|---|---|---|---|---|
| Capital Additions - Direct | $ 255 | $ - | $ - | $ 255 |
| Less Customer Contribution | - | - | - | - |
| Removals net of Salvage ____% | (24) | - | - | (24) |
| Total Direct Spending | $ 231 | $ - | $ - | $ 231 |
| Capital Additions - Indirect | 86 | - | - | 86 |
| AFUDC | 8 | - | - | 8 |
| Total Capital Request | $ 325 | $ - | $ - | $ 325 |
| O&M | 10 | - | - | 10 |
| **Total Request** | **$ 335** | **$ -** | **$ -** | **$ 335** |