Supplement Request Form

Date Prepared: 8/9/2021	Project Title: [redacted] Smart Switches
Company/Companies: CT	Project ID Number: CD00908
Organization: Electric	Plant Class: Distribution
Project Initiator: [redacted]	Project Type: Specific
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y / N
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y / N
Current Authorized Amount: $269K	Estimated in service date(s): 10/31/2018
Supplement Request: $165K	Other:
Total Request: $434K	

Supplement Justification

Project CD00908 received Full Funding of $269.2K on 5/24/17 CT-PAC meeting. This project has been completed and we are requesting Final Authorization in the amount of $433.8K, a difference of $164.8K.

There was a slight scope change for this project that attributed to the difference in cost. Three sets of inline disconnects and two sets of 600A disconnects were installed at the smart switch and recloser locations to provide a visible break for the line crews per Standards. These disconnects were not called for in the original estimate and including the labor to install them and traffic control, they resulted in $81K of additional charges to the project. This added scope resulted in indirect charges for the remaining $84K this supplemental is requesting.

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 131	$ 81	$ 212
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	-	-	-
Total Direct Spending	$ 131	$ 81	$ 212
Capital Additions - Indirect	129	80	209
AFUDC	4	3	7
Total Capital Request	$ 264	$ 164	$ 428
O&M	5	1	6
Total Request	**$ 269**	**$ 165**	**$ 434**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 20__+	Year 20__+	Year 20__+	Total
Capital Additions - Direct	$ -	$ -	$ -	$ 81
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	-	-	-	-
Total Direct Spending	$ -	$ -	$ -	$ 81
Capital Additions - Indirect	-	-	-	80
AFUDC	-	-	-	3
Total Capital Request	$ -	$ -	$ -	$ 164
O&M	-	-	-	1
Total Request	**$ -**	**$ -**	**$ -**	**$ 165**