# Supplement Request Form

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|---|---|
| **Date Prepared: October 4, 2018** | **Project Title: [redacted] Loop Scheme** |
| **Company/Companies: Eversource CT** | **Project ID Number: CD00926** |
| **Organization: Distribution** | **Plant Class/(F.P.Type): Overhead** |
| **Project Initiator: [redacted]** | **Project Type: Smart Switch Program** |
| **Project Manager: [redacted]** | **Capital Investment Part of Original Operating Plan? Y** |
| **Project Sponsor: [redacted]** | **O&M Expenses Part of the Original Operating Plan? Y** |
| **Current Authorized Amount: $495,539** | **Estimated in service date(s): 12/31/2018** |
| **Supplement Request: $157,191** | **Other:** |
| **Total Request: $652,730** | |

## Supplement Justification

Project CD00926 received Full Funding authorization of $495.5K at the 3/28/2018 CT PAC meeting. This project has since been put out to bid. As a result, the revised project cost is now $652.7K, an increase of $157.2K or 32%.

### Justification for Additional Resources

The additional $157.2K is solely due to the labor costs associated with the contractor bid. This increase is necessary to meet the in-service date of 12/31/2018.

Attached is the original PAF, which reflected the $495.5K Full Funding authorization.



CD00926 OPAF [redacted] Smart

## Supplement Cost Summary

| | Prior Authorized | Supplement Request | Total |
|---|---|---|---|
| Capital Additions - Direct | $ 285,778 | $ 132,326 | $ 418,104 |
| Less Customer Contribution | - | - | - |
| Removals net of Salvage ____% | 10,708 | 11,742 | 22,450 |
| Total Direct Spending | $ 296,486 | $ 144,068 | $ 440,554 |
| Capital Additions - Indirect | 175,960 | 2,281 | 178,241 |
| AFUDC | 5,982 | 1,587 | 7,569 |
| Total Capital Request | $ 478,428 | $ 147,936 | $ 626,364 |
| O&M | 17,111 | 9,255 | 26,366 |
| **Total Request** | **$ 495,539** | **$ 157,191** | **$ 652,730** |

Total Supplement Request by year view:

| | Year 2018 | Year 20__ | Year 20__+ | Total |
|---|---|---|---|---|
| Capital Additions - Direct | $ 132,326 | $ - | $ - | $ 132,326 |
| Less Customer Contribution | - | - | - | - |
| Removals net of Salvage ____% | 11,742 | - | - | 11,742.00 |
| Total Direct Spending | $ 144,068 | $ - | $ - | $ 144,068 |
| Capital Additions - Indirect | 2,281 | - | - | 2,281.00 |
| AFUDC | 1,587 | - | - | 1,587.00 |
| Total Capital Request | $ 147,936 | $ - | $ - | $ 147,936 |
| O&M | 9,255 | - | - | 9,255.00 |
| **Total Request** | **$ 157,191** | **$ -** | **$ -** | **$ 157,191** |