Supplement Request Form

Date Prepared: 08/09/21	Project Title:CDOT- Norwalk Wesport Ave Rd Widening
Company/Companies: Eversource CT	Project ID Number:CD00932
Organization:Electric	Plant Class/(F.P.Type): Distribution
Project Initiator: [redacted]	Project Type: *Specific*
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y / N
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y / N
Current Authorized Amount: $1,986,300	Estimated in service date(s): 12/31/2019
Supplement Request:$1.682,291	Other:
Total Request:$3,668,591	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $10M - An increase in total authorized cost > 15% or;
For projects > $10M - An increase in total authorized cost > $1.5M

For Distribution Operations Projects:
For projects <= $250K - An increase in direct costs >= $25K or;
For projects >$250K - An increase in direct costs >10%

For Transmission Operations Projects:
For projects <= $500K – An increase in total authorized cost >= $75K
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

This is CDOT project 102-285 to improve the intersection on Westport Ave and Strawberry Hill Ave in Norwalk. The purpose of the project is to widen the road which will require us to relocate Eversource OH and UG facilities. After the CDOT project is completed the duct bank from MH76-79 (1305') will go from being under the sidewalk to under the roadway. The change in depth from under the sidewalk to under the road will cause the ductbank to be at a depth of less than 24" and will require it to be replaced. This project is 50% reimbursable and the total request for ACT was $1,986.3k.

Field conditions on this project, caused some significant cost overruns. They are listed below.

1) Extra 4 sections of underground cable needed to be pulled and 4 sections needed to be removed, this was not in original project. - approximately **$420K**
2) Due to conflicts, an additional 425' of ductbank needed to be installed along with cable. – approximately **$416K**
3) To avoid customer outages 17 additional sections of aerial cable needed to be installed and removed – approximately **$350K**
4) Two reclosers needed to be relocated. Approx. **$120K**
5) 5 additional pole shifts for new interconnect cable. Approx **$50K**.

Total for actual extra work, approx.: **$1,356,000**



PN-CD00932 Norw
Westport Ave Rd Wi

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 1,132,501	$ 959,168	$ 2,091,669
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	104,493	88,500	192,993
Total Direct Spending	$ 1,236,994	$ 1,047,668	$ 2,284,662
Capital Additions - Indirect	673,458	570,383	1,243,841
AFUDC	15,232	12,901	28,133
Total Capital Request	$ 1,925,684	$ 1,630,953	$ 3,556,636
O&M	60,616	51,338	111,954
Total Request	**$ 1,986,300**	**$ 1,682,291**	**$ 3,668,590**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 20__	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ -	$ -	$ -	$ 959,168
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	-	-	-	88,500
Total Direct Spending	$ -	$ -	$ -	$ 1,047,668
Capital Additions - Indirect	-	-	-	570,383
AFUDC	-	-	-	12,901
Total Capital Request	$ -	$ -	$ -	$ 1,630,953
O&M	-	-	-	51,338
Total Request	**$ -**	**$ -**	**$ -**	**$ 1,682,291**