Supplement Request Form

Date Prepared: 8/9/21	Project Title: New Service – [redacted]
Company/Companies: Eversource CT	Project ID Number: CD00954
Organization: Distribution	Plant Class/(F.P.Type): Distribution
Project Initiator: [redacted]	Project Type: Reliability
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y
Current Authorized Amount: $438,014	Estimated in service date(s): 09/01/18
Supplement Request: $60,450	Other:
Total Request: $498,464	

Supplement Justification

Project CD00725 received Full Funding of $438,464 on 10/04/2018 CT-PAC meeting. This project has been completed and we are requesting Final Authorization in the amount of $498,464, a difference of $60,450.

The distribution switchgear, for the [redacted] However, the ENG estimate for Eversource Labor was $34,000 more that the estimate and with the associated indirects, the Supplemental cost request is $60,500.

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 274.4	$ 37.9	$ 312.3
Less Customer Contribution	$ 9.8		$ 11.2
Removals net of Salvage ____%			-
Total Direct Spending	$ 284.2	$ 39.3	$ 323.5
Capital Additions - Indirect	$ 152.9	$ 21.1	$ 174.0
AFUDC			-
Total Capital Request	$ 437.1	$ 60.4	$ 497.5
O&M	$ 0.9	$ 0.1	$ 1.0
Total Request	$ 438.0	**$ 60.5**	**$ 498.5**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 20__	Year 20__	Year 20__ +	Total
Capital Additions - Direct	$ -	$ -	$ -	$ 312.3
Less Customer Contribution	-	-	-	$ 11.2
Removals net of Salvage ____%	-	-	-	-
Total Direct Spending	$ -	$ -	$ -	$ 323.5
Capital Additions - Indirect	-	-	-	$ 174.0
AFUDC	-	-	-	-
Total Capital Request	$ -	$ -	$ -	$ 497.5
O&M	-	-	-	$ 1.0
Total Request	**$ -**	**$ -**	**$ -**	**$ 498.5**