Supplement Request Form

Date Prepared: 07/15/2021	Project Title: [redacted] Create Loop
Company/Companies: Eversource CT	Project ID Number: CD00960
Organization: Electric	Plant Class/(F.P.Type): Distribution
Project Initiator: [redacted]	Project Type: *Specific*
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y / N
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y / N
Current Authorized Amount: $697,352	Estimated in service date(s): 06/01/2020
Supplement Request: $551,625	Other:
Total Request: $1,248,976.68	

Executive Summary

This project was initiated to address [redacted]. [redacted] are a 220-unit development built on two different parcels of land and [redacted]

Therefore, this project proposes for the immediate replacement of the cables and transformers fed from [redacted].

Justification for Additional Resources

This request is for full funding authorization of $1,248,976.68, an increase of $551,625 which is 179% vs the prior authorization amount of $697,352. There was no scope change. The increased cost was due to generator rentals, contractor, and excavation cost. Where most of the cost came from excavation which was $412,119.38.

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 387,525	$ 551,624	$ 939,149
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	17,404	-	17,404
Total Direct Spending	$ 404,929	$ 551,624	$ 956,553
Capital Additions - Indirect	282,268	-	282,268
AFUDC	5,905	-	5,905
Total Capital Request	$ 693,102	$ 551,624	$ 1,244,726
O&M	4,250	-	4,250
Total Request	**$ 697,352**	**$ 551,624**	**$ 1,248,977**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

		Prior to 2021	Future Spent	Total
Capital Additions - Direct	$ -	$ 939,149	$ -	$ 939,149
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	-	17,404	-	17,404
Total Direct Spending	$ -	$ 956,553	$ -	$ 956,553
Capital Additions - Indirect	-	282,268	-	282,268
AFUDC	-	5,905	-	5,905
Total Capital Request	$ -	$ 1,244,726	$ -	$ 1,244,726
O&M	-	4,250	-	4,250
Total Request	**$ -**	**$ 1,248,977**	**$ -**	**$ 1,248,977**

Attachments

Hyperion Report - CD00960.xlsx

CD00960 ACT PAF.docx