Supplement Request Form

Date Prepared: 12/14/2018	**Project Title: [redacted] back-up**
Company/Companies: Eversource Ct	**Project ID Number: CD00970**
Organization: Distribution	**Plant Class/(F.P.Type): Distribution**
Project Initiator: [redacted]	**Project Type: Specific**
Project Manager: [redacted]	**Capital Investment Part of Original Operating Plan? Y**
Project Sponsor: [redacted]	**O&M Expenses Part of the Original Operating Plan? Y**
Current Authorized Amount: $309,000	**Estimated in service date(s): 3/31/2019**
Supplement Request: $126,000	**Other:**
Total Request: $435,000	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

Justification for Additional Resources

In addition, please attach a copy of the prior authorized PAF as reference

While writing the workorders it was determined that a small portion of the ROW line, [redacted], [redacted] The additional cost of $126,000 is to get the Eversource lines back onto the ROW. The nature of the ROW does not at this time lend itself to getting out of the ROW for under $126,000. Still need the 27.6kV line to feed various small substations.

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	2019	20__	20__+	Totals
Capital Additions - Direct	$176	$248	$0	$0	$248
Less Customer Contribution	$0	$0	$0	$0	$0
Removals net of Salvage ____%	$4	$6	$0	$0	$6
Total - Direct Spending	$181	$254	$0	$0	$254
Capital Additions - Indirect	$113	$159	$0	$0	$159
Subtotal Request	$294	$413	$0	$0	$413
AFUDC	$4	$5	$0	$0	$5
Total Capital Request	$297	$418	$0	$0	$418
O&M	$12	$17	$0	$0	$17
Total Request	$309	$435	$0	$0	$435

Note: Dollar values are in thousands:

Direct Capital Costs	Year 1	Year 2	Year 3+	Total
Straight Time Labor	$38	$0	$0	$38
Overtime Labor	$10	$0	$0	$10
Outside Services	$33	$0	$0	$33
Materials	$173	$0	$0	$173
Other, including contingency amounts (describe)	$1	$0	$0	$1
Total Direct Costs	**$254**	**$0**	**$0**	**$254**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	$159	$0	$0	$159
Capitalized interest or AFUDC, if any	$5	$0	$0	$5
Total Indirect Costs	**$164**	**$0**	**$0**	**$164**
Total Capital Costs	**$418**	**$0**	**$0**	**$418**
Less Total Customer Contribution	**$0**	**$0**	**$0**	**$0**
Total Capital Project Costs	**$418**	**$0**	**$0**	**$418**
Total O&M Project Costs	**$17**	**$0**	**$0**	**$17**
Total Project Cost	**$ 435**	**$ -**	**$ -**	**$ 435**

PAF%20-%20ACT%20CD00970%20[redacted]