Supplement Request Form

Date Prepared: 7/8/2021	Project Title: [redacted] ROW Line Rebuild
Company/Companies: Eversource CT	Project ID Number: CD00971
Organization: Distribution Engineering	Plant Class/(F.P.Type): Distribution
Project Initiator: [redacted]	Project Type: *Specific*
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Yes
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Yes
Current Authorized Amount: $2,598,315	Estimated in service date(s): 12/31/2019
Supplement Request: $1,823,965	Other:
Total Request: $4,422,280	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $10M - An increase in total authorized cost > 15% or;
For projects > $10M - An increase in total authorized cost > $1.5M

For Distribution Operations Projects:
For projects <= $250K - An increase in direct costs >= $25K or;
For projects >$250K - An increase in direct costs >10%

For Transmission Operations Projects:
For projects <= $500K – An increase in total authorized cost >= $75K
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

The revised scope change to increase the number of tubular steel structures from 3 - 125 ft. structures to 4 - 115 ft. structures and 6 - 70 ft. structures resulted in additional matting in the wetlands that was not fully accounted for in last estimate and additional tree trimming along the ROW edge was also not fully accounted for. The removal of the existing poles in the ROW also cost additional dollars beyond that which was budgeted.

Prior authorized PAF:


CD00971 ACT OPAF
[redacted] ROW Rel

Supplement Cost Summary

Note: Dollar values are in thousands:

Capital Additions - Direct	$ 1,550	$ 653	$ 2,203
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	25	413	438
Total Direct Spending	$ 1,575	$ 1,066	$ 2,641
Capital Additions - Indirect	986	730	1,716
AFUDC	38	24	62
Total Capital Request	$ 2,599	$ 1,820	$ 4,419
O&M	1	3	4
Total Request	**$ 2,600**	**$ 1,823**	**$ 4,423**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 2019	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ 2,203	$ -	$ -	$ 2,203
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	438	-	-	438
Total Direct Spending	$ 2,641	$ -	$ -	$ 2,641
Capital Additions - Indirect	1,716	-	-	1,716
AFUDC	62	-	-	62
Total Capital Request	$ 4,419	$ -	$ -	$ 4,419
O&M	4	-	-	4
Total Request	**$ 4,423**	**$ -**	**$ -**	**$ 4,423**