Supplement Request Form

Date Prepared: 8/9/21	Project Title: [redacted] Contingency Overload
Company/Companies: Eversource CT	Project ID Number: CD01010
Organization: Distribution Engineering	Class(es) of Plant: Distribution
Project Initiator: [redacted]	Project Type: Overload
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y
Current Authorized Amount: $433.3K	Estimated in service date(s): 10/15/20
Supplement Request: $421.7K	Other:
Total Request: $855K	

Supplement Justification

Project CD01010 received Full Funding of $433.3K on 3/21/2019 CT-PAC meeting. This project has been completed and we are requesting Final Authorization in the amount of $855K, a difference of $421.7K.

The additional cost for this project can be attributed to a scope change for reliability and future capacity of the area. Originally this project was going to reuse some of the [redacted] facilities and abandon the remaining. [redacted].This added scope resulted in additional material and labor charges of $246K and indirects that combine for the remaining dollars this supplemental is requesting.

Attached below is the Full Funding PAF reflecting the previously approved budget amount.

CD01010-OPAF-Full Funding-[redacted]

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 252.1	$ 238.1	$ 490.2
Less Customer Contribution	$ -	$ -	$ -
Removals net of Salvage ____%	$ 16.0	$ 7.9	$ 23.9
Total Direct Spending	$ 268.1	$ 246.0	$ 514.1
Capital Additions - Indirect	$ 138.0	$ 138.1	$ 276.1
AFUDC	$ 2.1	$ 19.1	$ 21.2
Total Capital Request	$ 408.2	$ 403.2	$ 811.4
O&M	$ 25.1	$ 20.2	$ 45.3
Reimbursables	$ -	$ (1.7)	$ (1.7)
Total Request	**$ 433.3**	**$ 421.7**	**$ 855.0**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 20__	Year 20__	Year 20__ +	Total
Capital Additions - Direct	$ -	$ -	$ -	$ 238.1
Less Customer Contribution	-	-	-	$ -
Removals net of Salvage ____%	-	-	-	$ 7.9
Total Direct Spending	$ -	$ -	$ -	$ 246.0
Capital Additions - Indirect	-	-	-	$ 138.1
AFUDC	-	-	-	$ 19.1
Total Capital Request	$ -	$ -	$ -	$ 403.2
O&M	-	-	-	$ 20.2
Reimbursables	-	-	-	$ (1.7)
Total Request	**$ -**	**$ -**	**$ -**	**$ 421.7**