Supplement Request Form

Date Prepared: 8/9/2021	**Project Title: [redacted] TDRP**
Company/Eversource CT	**Project ID Number: CD01037**
Organization: Distribution	**Plant Class: Distribution**
Project Initiator: [redacted]	**Project Type: TDRP**
Project Manager: [redacted]	**Capital Investment Part of Original Operating Plan? Y**
Project Sponsor: [redacted]	**O&M Expenses Part of the Original Operating Plan? Y**
Current Authorized Amount: $406K	**Estimated in service date(s): 12/31/2020**
Supplement Request: $ 85K	**Other:**
Total Request: $491K	

Supplement Justification

Justification for Additional Resources

Project CD01037 received Full Funding of $406K on 6/6/19 CT-PAC meeting. This project has been completed and we are requesting Final Authorization in the amount of $491K, a difference of $85K.

There was a small scope change that occurred during the construction phase of this project. While replacing poles for the new smart switches an adjacent pole had to be replaced due to the height constraints. One of the switches was located in a right of way (ROW) adding to the complexity of the installation of the switch. The additional $85k this project is seeking is the cost associated with working in the ROW and replacing an additional pole including labor, material, and indirect charges.

Attached below is the Full Funding PAF reflecting the previously approved budget amount.

ACT PAF [redacted] Smart Switches Only.docx

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 250	$ 52	$ 302
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	1.20	1.00	1.50
Total Direct Spending	$ 251	$ 53	$ 304
Capital Additions - Indirect	140.00	29.00	169.00
AFUDC	5.20	1.00	6.20
Total Capital Request	$ 396	$ 83	$ 479
O&M	10.00	2.00	12.00
Total Request	**$ 406**	**$ 85**	**$ 491**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 20__	Year 20__	Year 2020	Total
Capital Additions - Direct	$ -	$ -	$ 52	$ 52
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	-	-	1.00	1.00
Total Direct Spending	$ -	$ -	$ 53	$ 53
Capital Additions - Indirect	-	-	29.00	29.00
AFUDC	-	-	1.30	1.30
Total Capital Request	$ -	$ -	$ 83	$ 83
O&M	-	-	2.00	2.00
Total Request	**$ -**	**$ -**	**$ 85**	**$ 85**