Supplement Request Form

Date Prepared: 02/12/2019	Project Title: [redacted] Balancing
Company/Companies: CL+P	Project ID Number: CD01038
Organization: CT Field Operations	Plant Class/(F.P.Type): Distribution
Project Initiator: [redacted]	Project Type: Specific
Project Owner/Manager: [redacted]	Project Category: Distribution Line
Project Sponsor: [redacted]	Project purpose: Substation Overload
Current Authorized Amount: $100K	Estimated in service date(s): 12/31/2018
Supplement Request: $208K	
Total Request: $308K	

Project Authorization Supplement Justification

This request is for supplemental funding in the amount of $208K for the completion of a [redacted]. Peak load used is based on year 2022 forecast and ratings for transformers are recently published.

Project Need Statement *(Description of Issue)*

[redacted]

Primary Reasons for Increase in Funding

When operations did the cutover the feeder failed, and they had to piece out the UG cable and splice. Cable is direct buried leaving the station. As a result, there were additional costs incurred for:

1. excavation contractor expenses
2. material charges
3. labor for New London ESE splicers charges, Madison ESE overhead and Test Dept ESE charges

Project Authorization Supplement Cost Summary

Supplement (dollars in thousands)

	Prior Authorized	Supplemental Request	Total	Total excl Cust Cont
Capital Additions - Direct	$ 60	$ 81	$ 141	$ 141
Less Customer Contribution	-	-	-	-
Removals new of Salvage _____%	-	-	-	-
Total Direct Spending	$ 60	$ 81	$ 141	$ 141
Capital Additions - Indirect	40	127	167	167
AFUDC	-	-	-	-
Total Capital Request	$ 100	$ 208	$ 308	$ 308
O&M	-	-	-	-
Total Request	**$ 100**	**$ 208**	**$ 308**	**$ 308**

Total Supplement Request by year view:

	Prior/2018	2019	2020	Total
Capital Additions - Direct	$ 141	$ -	$ -	$ 141
Less Customer Contribution	-	-	-	-
Removals new of Salvage _____%	-	-	-	-
Total Direct Spending	$ 141	$ -	$ -	$ 141
Capital Additions - Indirect	167	-	-	167
AFUDC	-	-	-	-
Total Capital Request	$ 308	$ -	$ -	$ 308
O&M	-	-	-	-
Total Request	**$ 308**	**$ -**	**$ -**	**$ 308**