Supplement Request Form

Date Prepared: 4/11/22	Project Title: [redacted] TDRP 2017
Company/Companies: Eversource CT	Project ID Number: CD01039
Organization: EFO	Plant Class/(F.P.Type): D Line
Project Initiator: [redacted]	Project Type: *TDRP*
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y
Current Authorized Amount: $303,000	In service date: 12/31/2020
Supplement Request: $215,357	Other:
Total Request: $518,357	

Supplement Justification

Justification for Additional Resources

Project CD01039 segment 4 received full ACT funding authorization for $303,000 at the 01/09/19 CT-PAC meeting. This project has been completed and we are requesting Final Authorization in the amount of $518,357, a difference of $215,357.

A change of scope in the project attributes to the difference in cost, which breaks down to the following.

- Two additional reclosers were purchased to replace a recloser that couldn't be reprogramed and a recloser that was found to be faulty during testing. The total amount for 2 reclosers is $100K.
- Two new poles were installed – one three phase and one single phase for a total of $5K.
- One single phase transformer was replaced due to lightning damage: $5K.
- Additional labor cost associated with the change of scope mentioned above: $30K.
- Additional indirect charges associated with change of scope: $75K.

Attached below is the PAF reflecting the previously approved budget amount.

ACT - PAF CD01039 [redacted] TDRP s

Supplement Cost Summary

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 154,000	$ 120,522	$ 274,522
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	11,000	11,006	22,006
Total Direct Spending	$ 166,000	$ 131,528	$ 296,528
Capital Additions - Indirect	125,000	76,288	201,288
AFUDC	3,000	1,572	4,572
Total Capital Request	$ 293,000	$ 209,388	$ 502,388
O&M	10,000	5,969	15,969
Total Request	**$ 303,000**	**$ 215,357**	**$ 518,357**

Total Supplement Request by year view:

	Year 2020	Year 2021	Year 2022+	Total
Capital Additions - Direct	$ 120,522	$ -	$ -	$ 120,522
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	11,006	-	-	11,006
Total Direct Spending	$ 131,528	$ -	$ -	$ 131,528
Capital Additions - Indirect	76,288	-	-	76,288
AFUDC	1,572	-	-	1,572
Total Capital Request	$ 209,388	$ -	$ -	$ 209,388
O&M	5,969	-	-	5,969
Total Request	**$ 215,357**	**$ -**	**$ -**	**$ 215,357**