Supplement Request Form

Date Prepared: 4/12/2022	Project Title: Triangle [redacted] Contingency
Company/Companies: CT	Project ID Number:CD01047
Organization: Electric	Plant Class/(F.P.Type): Distribution
Project Initiator: [redacted]	Project Type: *Specific*
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y / N
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y / N
Current Authorized Amount: $6,012,455	Estimated in service date(s):02/28/2022
Supplement Request:$4,846,843	Other:
Total Request: $10,859,298	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $10M - An increase in total authorized cost > 15% or;
For projects > $10M - An increase in total authorized cost > $1.5M

For Distribution Operations Projects:
For projects <= $250K - An increase in direct costs >= $25K or;
For projects >$250K - An increase in direct costs >10%

For Transmission Operations Projects:
For projects <= $500K – An increase in total authorized cost >= $75K
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

[redacted]

[redacted]

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Supplement Cost Summary

	Prior Authorized*	Additional Request	Total
Capital Additions Direct	$ 3,397,909	$ 2,739,169	$ 6,137,078
Less Customer Contribution	$ -	$ -	$ -
Removals Net of Salvage	$ 247,934	$ 199,868	$ 447,802
Total - Direct Spending	$ 3,642,866	$ 2,936,638	$ 6,579,504
Capital Additions - Indirect	$ 2,095,363	$ 1,689,143	$ 3,784,506
AFUDC	$ 151,510	$ 122,138	$ 273,648
Total Capital Request	$ 5,889,740	$ 4,747,918	$ 10,637,658
O&M	$ 122,715	$ 98,925	$ 221,640
Total Request	**$ 6,012,455**	**$ 4,846,843**	**$10,859,298**

	Year 20__	Year 20__	Year 20__	Total
Capital Additions Direct	$ -	$ -	$ -	$ 2,739,169
Less Customer Contribution	$ -	$ -	$ -	$ -
Removals Net of Salvage	$ -	$ -	$ -	$ 199,868
Total - Direct Spending	$ -	$ -	$ -	$ 2,936,638
Capital Additions - Indirect	$ -	$ -	$ -	$ 1,689,143
AFUDC	$ -	$ -	$ -	$ 122,138
Total Capital Request	$ -	$ -	$ -	$ 4,747,918
O&M	$ -	$ -	$ -	$ 98,925
Total Request	**$ -**	**$ -**	**$ -**	**$ 4,846,843**