Supplement Request Form

Date Prepared: 8/9/21	Project Title: West Ave. Facilities Relocation
Company/Companies: Eversource CT	Project ID Number: CD01060
Organization: Distribution	Plant Class/(F.P.Type): Distribution
Project Initiator: [redacted]	Project Type: Reliability
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y
Current Authorized Amount: $332,489	Estimated in service date(s): 12/31/18
Supplement Request: $285,599	Other:
Total Request: $618,088	

Supplement Justification

Project CD01060 for West Ave. facilities relocation in Stamford received Full Funding of 332,489 on 3/28/2018 CT-PAC meeting. This project has been completed and we are requesting Final Authorization of $618,088, for the difference of $285,599.

This project required OH facilities to be relocated at the intersection om E. Main St. and West Ave. in Stamford, to widen the intersection. There are two open wire feeders and one aerial cable feeders along these streets; [redacted], respectively. The additional charges were due to the extra cost of labor and additional traffic control at $135,000. The extra labor cost was due to having to work off shift to complete the work in the busy urban area. Additional traffic control beyond what was estimated was required to compete the work. The indirect costs associated with this variance makes up the difference for a total of $269,500.

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 164.6	$ 141.4	$ 306.0
Less Customer Contribution	$ (2.2)	$ (1.9)	$ (4.1)
Removals net of Salvage ____%	$ 35.8	$ 30.8	$ 66.6
Total Direct Spending	$ 198.2	$ 170.3	$ 368.5
Capital Additions - Indirect	$ 95.9	$ 82.3	$ 178.2
AFUDC	$ 11.0	$ 9.5	$ 20.5
Total Capital Request	$ 305.1	$ 262.1	$ 567.2
O&M	$ 27.4	$ 23.5	$ 50.9
Total Request	$ 332.5	**$ 285.6**	**$ 618.1**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 20__	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ -	$ -	$ -	$ 141.4
Less Customer Contribution	-	-	-	$ (1.9)
Removals net of Salvage ____%	-	-	-	$ 30.8
Total Direct Spending	$ -	$ -	$ -	$ 170.3
Capital Additions - Indirect	-	-	-	$ 82.3
AFUDC	-	-	-	$ 9.5
Total Capital Request	$ -	$ -	$ -	$ 262.1
O&M	-	-	-	$ 23.5
Total Request	**$** -	**$** -	**$** -	**$ 285.6**