Supplement Request Form

Date Prepared: 7/26/21	Project Title: Replace Duct Bank – Reserve Rd., Hart.
Company/Companies: Eversource - CT	Project ID Number: CD01092
Organization: Distribution Engineering	Plant Class/(F.P.Type): Distribution
Project Initiator: [redacted]	Project Type: Specific
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y
Current Authorized Amount: $443,101	Estimated in service date(s): 1/14/19
Supplement Request: $522,021	Other:
Total Request: $965,122	

Justification for Additional Resources

Project CD00514 received Full Funding authorization of $443.1K at the 6/6/2018 CT-PAC meeting. This project has been completed and we are requesting Final Authorization in the amount of $965.1K, a difference of $522K. Most of the variance associated with this project is related to the issues involved in working with, and disposing of, contaminated soil.

This project called to replace a damaged section of duct bank outside of [redacted]. The damage duct bank is in contaminated soil that requires special environmental procedures to remove. An environmental contractor properly trained and certified to work in contaminated soil was used to excavate the trench/soil for the duct bank. The excavated soil had to be tested and stored in roll-off dumpsters. Test results revealed high levels of PCB contamination in soil and additional soil was removed until the tests came back with no PCBs. The dumpsters (approximately 20) were sent to a facility in Michigan that was properly licensed for remediation/disposal of the soil in accordance with all environmental regulations. Once the area was cleared, the electrical contractor was able to access the area to build the duct bank The additional labor and environmental cleanup resulted in this project exceeding the original authorized amount.

Attached is a copy of the prior authorized PAF for reference.



Proj CD01092 - PAF (ACT) - 6-5-18 - Lite.d

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 281	$ 319	$ 600
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	16	(16)	-
Total Direct Spending	$ 297	$ 303	$ 600
Capital Additions - Indirect	142	219	361
AFUDC	3	(1)	2
Total Capital Request	$ 442	$ 521	$ 963
O&M	1	1	2
Total Request	**$ 443**	**$ 522**	**$ 965**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 2018	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ 319	$ -	$ -	$ 319
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	(16)	-	-	(16)
Total Direct Spending	$ 303	$ -	$ -	$ 303
Capital Additions - Indirect	219	-	-	219
AFUDC	(1)	-	-	(1)
Total Capital Request	$ 521	$ -	$ -	$ 521
O&M	1	-	-	1
Total Request	**$ 522**	**$ -**	**$ -**	**$ 522**