Supplement Request Form

Date Prepared: 07/15/2021	Project Title: [redacted] Cable Replacement
Company/Companies: CT	Project ID Number:CD01136
Organization: Electric	Plant Class/(F.P.Type): Distribution
Project Initiator: [redacted]	Project Type: *Specific*
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y / N
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y / N
Current Authorized Amount: $402,000	Estimated in service date(s):12/31/2018
Supplement Request:$676,000	Other:
Total Request: $1,078,000	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $10M - An increase in total authorized cost > 15% or;
For projects > $10M - An increase in total authorized cost > $1.5M

For Distribution Operations Projects:
For projects <= $250K - An increase in direct costs >= $25K or;
For projects >$250K - An increase in direct costs >10%

For Transmission Operations Projects:
For projects <= $500K – An increase in total authorized cost >= $75K
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

This project initially called for the replacement of three phase cable in [redacted] Replacing the single phase cable was not included in the original estimate. Once the project was underway, it was determined that the single phase cable was in poor condition and needed to be replaced. The extra cost of replacing the single phase is estimated at approximately $200K. In addition, the change required additional switching and planning of resources to accommodate the change in scope. Additional cost was also incurred to use directional boring under driveways to avoid patching recently paved driveways in the complex.


PAF-CD01136
[redacted] C

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 247,076	$ 407,700	$ 654,776
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	9,450	17,067	26,517
Total Direct Spending	$ 256,526	$ 424,767	$ 681,293
Capital Additions - Indirect	132,236	230,772	363,008
AFUDC	6,048	10,521	16,569
Total Capital Request	$ 394,810	$ 666,060	$ 1,060,870
O&M	7,191	9,941	17,132
Total Request	**$ 402,001**	**$ 676,001**	**$ 1,078,002**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 20__	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ -	$ -	$ -	$ 407,700
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	-	-	-	17,067
Total Direct Spending	$ -	$ -	$ -	$ 424,767
Capital Additions - Indirect	-	-	-	230,772
AFUDC	-	-	-	10,521
Total Capital Request	$ -	$ -	$ -	$ 666,060
O&M	-	-	-	9,941
Total Request	**$ -**	**$ -**	**$ -**	**$ 676,001**