Supplement Request Form

Date Prepared: 1/3/2022	**Project Title: Reroute [redacted] getaways**
Company/Companies: Eversource CT	**Project ID Number: CD01144**
Organization: Distribution Electric	**Plant Class: line**
Project Initiator: [redacted]	**Project Type: SUBSTATION WRK FOR TRANSMISSION**
Project Manager: [redacted]	**Capital Investment Part of Original Operating Plan?**
Project Sponsor: [redacted]	**O&M Expenses Part of the Original Operating Plan?**
Current Authorized Amount: $173K	**Estimated in service date(s): 12/31/2020**
Supplement Request: $581K	**Other:**
Total Request: $754K	

Supplement Justification

ACT - PAF - CD01144 Reclocate :

Justification for Additional Resources

The project was to reroute the [redacted].

Distribution Engineering created the project to account for pulling in the new cable. The project scope included 90 feet of 1000MCM Cu Cable for the [redacted] getaway and 690 feet of 1000 MCM Cu Cable for the [redacted] getaway. The detailed work order to pull in the cable was estimated at $173K.

Substation Engineering initiated the work under substation project CS00247. It was Distribution Engineering's understanding that the excavation, conduit, manholes from the new switchgear to two new manholes just outside the fence would be included under the substation project. Therefore, the civil work needed for the cable was not accounted for in the line project.

This supplement captures the charges for the civil infrastructure that was not captured in either the line or station project initially. In addition, the excavation crews ran into large amount of ledge to extend the new getaway conduits and install the new manhole outside the station fence which contributed to the higher cost.

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$94	$325	$419
Less Customer Contribution	$0	$0	$0
Removals net of Salvage ____%	$17	($7)	$10
Total - Direct Spending	$111	$318	$429
Capital Additions - Indirect	$53	$255	$308
AFUDC	$1	$9	$10
Total Capital Request	$165	$582	$747
O&M	$8	($1)	$7
Total Request	$173	$581	$754

Note: Dollar values are in thousands: