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Supplement Request Form

Project Title: Middletown_[redacted]	**Project Number:** CD01166
Date Prepared: 04/07/2022	**Company:** CL&P Electric Distribution 11
Organization: EFO	**Class(es) of Plant:** D Line
Project Initiator: [redacted]	**Project Category:** DB CABLE REPLACE-SPECIFIC PROJ
Project Manager: [redacted]	**Project Type:** Specific
Project Sponsor: [redacted]	**Project Purpose:** Replace aging/failing DB cable
Estimated in service date: 06/02/2022	**Capital Investment part of original Operating Plan:** Yes
Current Authorization Amount: $ 1,571K	**O&M Expenses part of request:** Yes
Supplement Request: $1,383K	**Other:**
Total Request: $ 2,954K	

Supplement Justification

Justification for Additional Resources

Project CD01166 received Full Funding authorization of $1,571K at the 4/30/2020 CT-PAC meeting. This project is still in progress and is expected to be completed in June of this year. We are requesting Final Authorization in the amount of $2,954K, an increase of $1,383K.

The original project scope included directional boring to replace the cable in this development, but due to multiple utilities in the area and mismarked utilities the contractor had to open trench this development to install the conduits. This is the main reason for the increased cost. The congestion and complexity created by all the UG utilities increased the scope and duration of the project, which resulted in increased labor cost to perform the work. With the change in direct charges, the indirects also increased by $607K.

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Supplement Cost Summary

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 948	$ 573	$ 1,521
Less Customer Contribution	$ -	$ -	$ -
Removals net of Salvage ____%	$ 40	$ 116	$ 156
Total Direct Spending	$ 988	$ 689	$ 1,677
Capital Additions - Indirect	$ 536	$ 607	$ 1,143
AFUDC	$ 24	$ 5	$ 29
Total Capital Request	$ 1,548	$ 1,301	$ 2,849
O&M	$ 23	$ 82	$ 105
Total Request	**$ 1,571**	**$ 1,383**	**$ 2,954**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 2021	Year 2022	Year 2023+	Total
Capital Additions - Direct	$ 500	$ 73	$ -	$ 573
Less Customer Contribution	$ -	-	-	$ -
Removals net of Salvage ____%	$ 100	16	-	$ 116
Total Direct Spending	$ 600	$ 89	$ -	$ 689
Capital Additions - Indirect	$ 600	7	-	$ 607
AFUDC	$ 5	-	-	$ 5
Total Capital Request	$ 1,205	$ 96	$ -	$ 1,301
O&M	$ 70	12	-	$ 82
Total Request	**$ 1,275**	**$ 108**	**$ -**	**$ 1,383**

Original/Approved PAF

CD01166_4_15_2020