Supplement Request Form

Date Prepared:8/09/2021	Project Title: [redacted]
Company/Companies: Eversource CT	Project ID Number: CD01189
Organization: Electric	Plant Class/(F.P.Type): Distribution
Project Initiator: [redacted]	Project Type: *Specific*
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y / N
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y / N
Current Authorized Amount: $198,900	Estimated in service date(s): 12/31/2018
Supplement Request: $62,504	Other:
Total Request: $261,404	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $10M - An increase in total authorized cost > 15% or;
For projects > $10M - An increase in total authorized cost > $1.5M

For Distribution Operations Projects:
For projects <= $250K - An increase in direct costs >= $25K or;
For projects >$250K - An increase in direct costs >10%

For Transmission Operations Projects:
For projects <= $500K – An increase in total authorized cost >= $75K
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

[redacted]. Eversource previously had a program to remove transformer vault rooms from inside customer dwellings for safety and reliability. [redacted]

[redacted]

Due to limited access to this private property, temporary paths were installed and mature plants removed and replaced later as part of the restoration to the rest of the customer's property. Also, owners of property insisted on specific changes that weren't discussed before the project started. These restoration changes contributed significantly to the approximate $60K overrun on this project.



CD01189_[redacted]
[redacted] Ne

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 119	$ 37	$ 156
Less Customer Contribution	-	-	-
Removals net of Salvage ____%		-	-
Total Direct Spending	$ 119	$ 37	$ 156
Capital Additions - Indirect	79	25	103
AFUDC	1	-	1
Total Capital Request	$ 198	$ 62	$ 260
O&M	1	-	1
Total Request	**$ 199**	**$ 62**	**$ 261**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 20__	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ -	$ -	$ -	$ 37
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	-	-	-	-
Total Direct Spending	$ -	$ -	$ -	$ 37
Capital Additions - Indirect	-	-	-	25
AFUDC	-	-	-	-
Total Capital Request	$ -	$ -	$ -	$ 62
O&M	-	-	-	-
Total Request	**$ -**	**$ -**	**$ -**	**$ 62**