Supplement Request Form

Date Prepared: 8/6/2021	**Project Title: [redacted]Removal R.O.W**
Company/ Eversource CT	**Project ID Number: CD01204**
Organization: Electric	**Plant Class/ Distribution**
Project Initiator: [redacted]	**Project Type: Specific**
Project Manager: [redacted]	**Capital Investment Part of Original Operating Plan?**
Project Sponsor: [redacted]	**O&M Expenses Part of the Original Operating Plan?**
Current Authorized Amount: $ 429,296	**Estimated in service date(s):**
Supplement Request: $332,594	**Other:**
Total Request: $761,890	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

Justification for Additional Resources

There was a scope change that occurred during the construction phase of this project. While installing 1,800 feet of 750 kcmil Cu underground cable, two manholes were not framed out or had ground grids installed in them. The manholes had to be completed before the new cable could be installed. Five hundred feet of 4/0 bare copper conductor was used to build a grounding grid along with 30 cable racks installed for the new cable. The civil work of installing conduits in the street was an extra $120k.
The additional $332.6k for this project is required due to the cost associated with framing and installing ground grids in the manholes, including labor, extra trenching, material, and indirect charges.

PAF Full Funding
CD01204[redacted]

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 244	$ 189	$ 433
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	12.70	9.90	22.60
Total Direct Spending	$ 257	$ 199	$ 455
Capital Additions - Indirect	154.00	119.60	273.60
AFUDC	3.99	3.11	7.10
Total Capital Request	$ 415	$ 321	$ 736
O&M	14.50	11.27	25.77
Total Request	**$ 429**	**$ 333**	**$ 762**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 2020	Year 20__	Year 2020	Total
Capital Additions - Direct		$ -	$ 189	$ 189
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%		-	9.90	9.90
Total Direct Spending	$ -	$ -	$ 199	$ 199
Capital Additions - Indirect		-	119.60	119.60
AFUDC		-	3.11	3.11
Total Capital Request	$ -	$ -	$ 321	$ 321
O&M	-	-	11.27	11.27
Total Request	**$ -**	**$ -**	**$ 333**	**$ 333**