Supplement Request Form

Date Prepared: 8/9/21	Project Title: [redacted]
Company/Companies: Eversource CT	Project ID Number: CD01221
Organization: Distribution Engineering	Plant Class/(F.P.Type): Distribution Overhead
Project Initiator: [redacted]	Project Type: Smart Switch Program
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y
Current Authorized Amount: $230.6	Estimated in service date(s): 10/23/19
Supplement Request: $59.6K	Other:
Total Request: $290.2K	

Supplement Justification

Project CD01221 received Full Funding of $230.6K on 3/21/2019 CT-PAC meeting. This project has been completed and we are requesting Final Authorization in the amount of $290.2K, a difference of $59.6K.

There was a slight scope change for this project that attributed to the difference in cost. An additional $20K of material was required for construction above the original estimate. This added material resulted in additional labor and indirect charges that combine for the remaining $39.6K this supplemental is requesting.

Attached below is the Full Funding PAF reflecting the previously approved budget amount.

CD01221_Full Funding OPAF_[redacted]

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 138.9	$ 36.4	$ 175.3
Less Customer Contribution	$ -	$ -	$ -
Removals net of Salvage ____%	$ 5.6	$ (5.6)	$ -
Total Direct Spending	$ 144.5	$ 30.8	$ 175.3
Capital Additions - Indirect	$ 75.3	$ 13.6	$ 88.9
AFUDC	$ 0.8	$ 5.5	$ 6.3
Total Capital Request	$ 220.6	$ 49.9	$ 270.5
O&M	$ 10.0	$ 9.7	$ 19.7
Total Request	**$ 230.6**	**$ 59.6**	**$ 290.2**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 20__	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ -	$ -	$ -	$ 36.4
Less Customer Contribution	-	-	-	$ -
Removals net of Salvage ____%	-	-	-	$ (5.6)
Total Direct Spending	$ -	$ -	$ -	$ 30.8
Capital Additions - Indirect	-	-	-	$ 13.6
AFUDC	-	-	-	$ 5.5
Total Capital Request	$ -	$ -	$ -	$ 49.9
O&M	-	-	-	$ 9.7
Total Request	**$ -**	**$ -**	**$ -**	**$ 59.6**