Supplement Request Form

Date Prepared: 7/8/2021	Project Title: CT Lateral Reliability Improvement
Company/Companies: Eversource CT	Project ID Number: CD01260
Organization: Electric	Plant Class/(F.P.Type): Distribution
Project Initiator: [redacted]	Project Type: *Specific*
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y
Current Authorized Amount: $5,227,200	Estimated in service date(s): 5/1/2019
Supplement Request: $3,010,932	Other:
Total Request: $8,238,132	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $10M - An increase in total authorized cost > 15% or;
For projects > $10M - An increase in total authorized cost > $1.5M

For Distribution Operations Projects:
For projects <= $250K - An increase in direct costs >= $25K or;
For projects >$250K - An increase in direct costs >10%

For Transmission Operations Projects:
For projects <= $500K – An increase in total authorized cost >= $75K
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

Additional expenditures of $3,010,932 were incurred due to additional work performed compared to what was originally identified from the initial patrols. This includes 921 additional cutouts to fuse single phase transformers, 24 locations where hot line clamps needed to be replaced, 4 additional locations where cutouts were installed on three phase transformers and two locations where arresters needed to be installed.

Attached below is the prior authorized PAF for this project.

CD01260 - CT Lateral Reliability.docx

Supplement Cost Summary

Note: Dollar values are in thousands:

Capital Additions - Direct	$ 2,227,233	$ 2,939,590	$ 5,166,823
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	675,399	(675,399)	-
Total Direct Spending	$ 2,902,632	$ 2,264,191	$ 5,166,823
Capital Additions - Indirect	2,027,125	861,617	2,888,742
AFUDC	46,700	135,867	182,567
Total Capital Request	$ 4,976,457	$ 3,261,675	$ 8,238,132
O&M	250,743	(250,743)	-
Total Request	**$ 5,227,200**	**$ 3,010,932**	**$ 8,238,132**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 2019	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ 2,939,590	$ -	$ -	$ 2,939,590
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	(675,399)	-	-	(675,399)
Total Direct Spending	$ 2,264,191	$ -	$ -	$ 2,264,191
Capital Additions - Indirect	861,617	-	-	861,617
AFUDC	135,867	-	-	135,867
Total Capital Request	$ 3,261,675	$ -	$ -	$ 3,261,675
O&M	(250,743)	-	-	(250,743)
Total Request	**$ 3,010,932**	**$ -**	**$ -**	**$ 3,010,932**