Supplement Request Form

Date Prepared: 8/9/21	Project Title: New Svc [redacted]. Danielson
Company/Companies: Eversource CT	Project ID Number: CD01295
Organization: Distribution	Plant Class/(F.P.Type): Overhead
Project Initiator: [redacted]	Project Type: Specific Projects – New Service
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y
Current Authorized Amount: $305.7K	Estimated in service dates: 7/22/20
Supplement Request: $297.2K	Other:
Total Request: $602.9K	

Supplement Justification

Project CD01295 received Full Funding of $305K on 7/25/2018 CT-PAC meeting. This project has been completed and we are requesting Final Authorization in the amount of $602.9K, a difference of $297.2K.

There are several reasons that resulted in the overages for this project:

- This project was customer driven, and there were multiple delays by the customer with their switchgear and onsite vault work. The delays resulted in a redesign for the conversion work, creating inefficiencies in the construction schedules resulting in additional manhours.
- Eversource also needed to remove several large trees, one of which required a railroad crossing permit and railroad flaggers adding to the project cost.
- Additional funds for environmental remediation work on the fenced in enclosure.
- Several poles that required change out were set in concrete sidewalks resulting in additional cost for site restoration.

Attached below is the Full Funding PAF reflecting the previously approved budget amount.

03-19-19_PAF_CD01
295 New Svc [redacted]

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 142.0	$ 82.2	$ 224.2
Less Customer Contribution	$ -	$ -	$ -
Removals net of Salvage ____%	$ 10.0	$ 24.9	$ 34.9
Total Direct Spending	$ 152.0	$ 107.1	$ 259.1
Capital Additions - Indirect	$ 172.0	$ 17.7	$ 189.7
AFUDC	$ 7.0	$ 3.2	$ 10.2
Total Capital Request	$ 331.0	$ 128.0	$ 459.0
O&M	$ 12.0	$ 131.9	$ 143.9
Reimbursables	$ (37.3)	$ 37.3	$ -
Total Request	**$ 305.7**	**$ 297.2**	**$ 602.9**

Note: Dollar values are in thousands:

	Year 20__	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ -	$ -	$ -	$ 82.2
Less Customer Contribution	-	-	-	$ -
Removals net of Salvage ____%	-	-	-	$ 24.9
Total Direct Spending	$ -	$ -	$ -	$ 107.1
Capital Additions - Indirect	-	-	-	$ 17.7
AFUDC	-	-	-	$ 3.2
Total Capital Request	$ -	$ -	$ -	$ 128.0
O&M	-	-	-	$ 131.9
Reimbursables	-	-	-	$ 37.3
Total Request	**$ -**	**$ -**	**$ -**	**$ 297.2**