Supplement Request Form

Date Prepared: 08/102021	Project Title: [redacted] – DB Reconductor
Company/Companies: CT	Project ID Number:CD01310
Organization: Electric	Plant Class/(F.P.Type): Distribution
Project Initiator: [redacted]	Project Type: *Specific*
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y / N
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y / N
Current Authorized Amount: $176,930	Estimated in service date(s):12/31/2020
Supplement Request:$92,597	Other:
Total Request: $269,527	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $10M - An increase in total authorized cost > 15% or;
For projects > $10M - An increase in total authorized cost > $1.5M

For Distribution Operations Projects:
For projects <= $250K - An increase in direct costs >= $25K or;
For projects >$250K - An increase in direct costs >10%

For Transmission Operations Projects:
For projects <= $500K – An increase in total authorized cost >= $75K
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

Project CD01310 was originally estimated for [redacted] The original estimate did not take the roadway/driveway crossings into account. This change resulted in the variance of $92K for this project.

PAF_CD01310_[redacted]

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 122	$ 64	$ 186
Less Customer Contribution	$ -	-	-
Removals net of Salvage ____%	-	-	-
Total Direct Spending	$ 122	$ 64	$ 186
Capital Additions - Indirect	46	24	70
AFUDC	-	-	0
Total Capital Request	$ 168	$ 88	$ 256
O&M	9	4	13
Total Request	**$ 177**	**$ 93**	**$ 269**

Note: Dollar values are in thousands:

	Year 20__	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ -	$ -	$ -	$ 64
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	-	-	-	-
Total Direct Spending	$ -	$ -	$ -	$ 64
Capital Additions - Indirect	-	-	-	24
AFUDC	-	-	-	-
Total Capital Request	$ -	$ -	$ -	$ 88
O&M	-	-	-	4
Total Request	**$ -**	**$ -**	**$ -**	**$ 93**