Supplement Request Form

Date Prepared: 7/19/21	Project Title: Mitigate Osprey Outages Based upon 2020 Events
Company/Companies: Eversource Ct	Project ID Number: CD01312
Organization: Distribution Electric	Plant Class: Distribution
Project Initiator: [redacted]	Project Type: Environment Lines
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y
Current Authorized Amount: $89K	Estimated in service date(s): 9/21
Supplement Request: $182.5K	Other:
Total Request: 271.5K	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $10M - An increase in total authorized cost > 15% or;
For projects > $10M - An increase in total authorized cost > $1.5M

For Distribution Operations Projects:
For projects <= $250K - An increase in direct costs >= $25K or;
For projects >$250K - An increase in direct costs >10%

For Transmission Operations Projects:
For projects <= $500K – An increase in total authorized cost >= $75K
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

The project is a placeholder for osprey issues. Both known locations and then new locations as they cause outages or are found. The original PAF is based off known locations identified in 2020. Additional money is to resolve new locations that developed in the spring of 2021 as the osprey build new nests.

PAF%20-%20ACT%20CD01312%20-%20C

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 38	$ 73	$ 111
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	11	(9)	2
Total Direct Spending	$ 49	$ 63	$ 112
Capital Additions - Indirect	35	21	56
AFUDC	1	(0)	1
Total Capital Request	$ 85	$ 84	$ 169
O&M	4	98	102
Total Request	**$ 89**	**$ 182**	**$ 271**

Note: Dollar values are in thousands:
Total Supplement Request by year view:

	Year 2021	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ 73	$ -	$ -	$ 73
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	(9)	-	-	(9)
Total Direct Spending	$ 63	$ -	$ -	$ 63
Capital Additions - Indirect	21	-	-	21
AFUDC	-	-	-	-
Total Capital Request	$ 84	$ -	$ -	$ 84
O&M	98	-	-	98
Total Request	**$ 182**	**$ -**	**$ -**	**$ 182**