Supplement Request Form

Date Prepared: 8/9/21	Project Title: [redacted], Bethany, Reconductor
Company/Companies: Eversource CT	Project ID Number: CD01314
Organization: Distribution Engineering	Plant Class/(F.P.Type): Distribution Overhead
Project Initiator: [redacted]	Project Type: Reliability Improvement
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y
Current Authorized Amount: $215K	Estimated in service date(s): 7/5/19
Supplement Request: $82.5K	Other:
Total Request: $297.5K	

Supplement Justification

Project CD01314 received Full Funding of $215K on 5/1/2019 CT-PAC meeting. This project has been completed and we are requesting Final Authorization in the amount of $297.5K, a difference of $82.5K.

There was no scope change for this project that attributed to the difference in cost. Due to the urgency of this work, Eversource contractor crews replaced Frontier poles to expedite the construction timeline. This resulted in additional contractor charges than were originally estimated including the delays that resulted from setting poles in rock. Additional traffic control was also required due to the extended construction schedule.

Attached below is the Full Funding PAF reflecting the previously approved budget amount.

CD01314_ACT
OPAF [redacted]

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 92.0	$ 120.0	$ 212.0
Less Customer Contribution	$ -	$ -	$ -
Removals net of Salvage ____%	$ 28.0	$ (28.0)	$ -
Total Direct Spending	$ 120.0	$ 92.0	$ 212.0
Capital Additions - Indirect	$ 83.0	$ (1.0)	$ 82.0
AFUDC	$ 2.0	$ (0.9)	$ 1.1
Total Capital Request	$ 205.0	$ 90.1	$ 295.1
O&M	$ 10.0	$ (7.6)	$ 2.4
Total Request	**$ 215.0**	**$ 82.5**	**$ 297.5**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 20__	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ -	$ -	$ -	$ 120.0
Less Customer Contribution	-	-	-	$ -
Removals net of Salvage ____%	-	-	-	$ (28.0)
Total Direct Spending	$ -	$ -	$ -	$ 92.0
Capital Additions - Indirect	-	-	-	$ (1.0)
AFUDC	-	-	-	$ (0.9)
Total Capital Request	$ -	$ -	$ -	$ 90.1
O&M	-	-	-	$ (7.6)
Total Request	**$ -**	**$ -**	**$ -**	**$ 82.5**