Supplement Request Form

Date Prepared: 7/8/2021	Project Title: CT Lateral Reliability (2019 Group 3)
Company/Companies: Eversource CT	Project ID Number: CD01323
Organization: Electric	Plant Class/(F.P.Type): Distribution
Project Initiator: [redacted]	Project Type: *Specific*
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y
Current Authorized Amount: $3,030,902	Estimated in service date(s): 12/31/2019
Supplement Request: $2,201,001	Other:
Total Request: $5,231,903	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $10M - An increase in total authorized cost > 15% or;
For projects > $10M - An increase in total authorized cost > $1.5M

For Distribution Operations Projects:
For projects <= $250K - An increase in direct costs >= $25K or;
For projects >$250K - An increase in direct costs >10%

For Transmission Operations Projects:
For projects <= $500K – An increase in total authorized cost >= $75K
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

Additional expenditures of $2,201,001 were incurred due to additional work performed compared to what was originally identified from the initial patrols. This includes 594 additional cutouts to fuse single phase transformers, 80 locations where hot line clamps needed to be replaced, 123 additional locations where cutouts were installed on three phase transformers and six locations where rotted wood crossarms needed to be replaced with new composite crossarms.

Attached below is the prior authorized PAF for this project.

CD01323 - CT Lateral Reliability (Group 3).d

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 1,910,135	$ 1,620,758	$ 3,530,893
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	-	-	-
Total Direct Spending	$ 1,910,135	$ 1,620,758	$ 3,530,893
Capital Additions - Indirect	1,105,688	480,371	1,586,059
AFUDC	15,079	99,872	114,951
Total Capital Request	$ 3,030,902	$ 2,201,001	5,231,903
O&M	-	-	-
Total Request	**$ 3,030,902**	**$ 2,201,001**	**$ 5,231,903**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 2019	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ 1,620,758	$ -	$ -	$ 1,620,758
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	-	-	-	-
Total Direct Spending	$ 1,620,758	$ -	$ -	$ 1,620,758
Capital Additions - Indirect	480,371	-	-	480,371
AFUDC	99,872	-	-	99,872
Total Capital Request	$ 2,201,001	$ -	$ -	$ 2,201,001
O&M	-	-	-	-
Total Request	**$ 2,201,001**	**$ -**	**$ -**	**$ 2,201,001**