Supplement Request Form

Date Prepared: 01/10/22	**Project Title: [redacted] UG Loop**
Company/Companies: Eversource CT	**Project ID Number: CD01334**
Organization: Distribution Electric	**Plant Class: UG Cable & Equipment Replacement**
Project Initiator: [redacted]	**Project Type: Specific**
Project Manager: [redacted]	**Capital Investment Part of Original Operating Plan?**
Project Sponsor: [redacted]	**O&M Expenses Part of the Original Operating Plan?**
Current Authorized Amount:	**Estimated in-service date(s): 10/31/2019**
Supplement Request: $265,000	**Other:**
Total Request: $699	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

Justification for Additional Resources

Project CD01334 had an initial funding of $433 thousand with a service date of 10/31/2019. After project completion, the project was 265 thousand over the initial budget due to the following reasons

1. The 1CS apprentice group was incorporated into the work to give them DB experience accounting for the increased man-hours.

2. Excavator hit a ledge which caused damage to the Underground Cable and conduit, which required the removal of 640 ft of cable that was already installed. This resulted in an additional 1040 ft of 350 AL, 760 ft of #1 AL, and 640 ft of 3ph UG cable removal to be added to the project.

Prior authorized PAF

PAF - CD01334 - [redacted] UG Loop

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 266	$ 156	$ 422
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	10.00	17.00	27.00
Total Direct Spending	$ 277	$ 173	$ 449
Capital Additions - Indirect	143.00	90.00	233.00
AFUDC	7.00	2.00	9.00
Total Capital Request	$ 426	$ 265	$ 691
O&M	8.00	-	8.00
Total Request	**$ 434**	**$ 265**	**$ 699**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 2019	Year 2020	Year 2021	Total
Capital Additions - Direct	$ 156	$ -		$ 156
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	17.00	-		17.00
Total Direct Spending	$ 173	$ -	$ -	$ 173
Capital Additions - Indirect	90.00	-		90.00
AFUDC	2.00	-		2.00
Total Capital Request	$ 265	$ -	$ -	$ 265
O&M	-	-	-	-
Total Request	**$ 265**	**$ -**	**$ -**	**$ 265**