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Supplement Request Form

Date Prepared: 4/4/2022	Project Title: [redacted] Load Relief
Company/Companies: Eversource CT	Project ID Number: CD01358
Organization: Distribution Electric	Plant Class/(F.P.Type): Distribution
Project Initiator: [redacted]	Project Type: *Specific*
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y
Current Authorized Amount: $213,465	Estimated in service date(s): 6/1/2022
Supplement Request: $252,210	Other:
Total Request: $465,675	

Supplement Justification

Justification for Additional Resources

Project CD01358 received Full Funding authorization of $213K at the 2/4/2021 CT-PAC meeting. This project is near completion and we are requesting Final Authorization in the amount of $466K, a difference of $252K.

The reason for the additional cost is strictly labor. There was no change in scope between the latest approved scope and the actual construction. The additional labor was due to an issue encountered when trying to enter the [redacted] [redacted] with the current UG line trucks to perform the work. The trucks would bottom out when trying to negotiate the rather steep driveway entrance to the substation. As a result, extensive work had to be done to provide an alternate path for the UG line trucks to be able to enter the substation to perform the necessary work. The current UG line trucks have a lower profile that those of previous years, which is why this was not an issue in the past. A permanent solution for truck access to this substation is still in the process of being engineered.

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Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 73	$ 86	$ 159
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	39	47	86
Total Direct Spending	$ 112	$ 133	$ 244
Capital Additions - Indirect	95	111	206
AFUDC	2	3	5
Total Capital Request	$ 209	$ 247	$ 456
O&M	5	5	10
Total Request	**$ 214**	**$ 252**	**$ 466**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 2021	Year 2022	Year 2023+	Total
Capital Additions - Direct	$ 86		$ -	$ 86
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	47		-	47
Total Direct Spending	$ 133		$ -	$ 133
Capital Additions - Indirect	111		-	111
AFUDC	3		-	3
Total Capital Request	$ 247		$ -	$ 247
O&M	5		-	5
Total Request	**$ 252**		**$ -**	**$ 252**