Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	292.4	0.0	0.0	292.4
Outside Services	29.2	0.0	0.0	29.2
Materials	71.0	0.0	0.0	71.0
Removals	38.6	0.0	0.0	38.6
Risk and Contingency	25.1	0.0	0.0	25.1
Other	0.0	0.0	0.0	0.0
Subtotal	**456.4**	**0.0**	**0.0**	**456.4**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	189.7	0.0	0.0	189.7
Capitalized interest or AFUDC, if any	3.9	0.0	0.0	3.9
Subtotal	**193.6**	**0.0**	**0.0**	**193.6**
Total Capital Costs (Gross)	**650.0**	**0.0**	**0.0**	**650.0**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**650.0**	**0.0**	**0.0**	**650.0**