Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	2,285.6	0.0	0.0	2,285.6
Outside Services	228.6	0.0	0.0	228.6
Materials	555.1	0.0	0.0	555.1
Removals	319.6	0.0	0.0	319.6
Risk and Contingency	195.9	0.0	0.0	195.9
Other	0.0	0.0	0.0	0.0
Subtotal	**3,584.8**	**0.0**	**0.0**	**3,584.8**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	1,758.3	0.0	0.0	1,758.3
Capitalized interest or AFUDC, if any	35.9	0.0	0.0	35.9
Subtotal	**1,794.2**	**0.0**	**0.0**	**1,794.2**
Total Capital Costs (Gross)	**5,379.0**	**0.0**	**0.0**	**5,379.0**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**5,379.0**	**0.0**	**0.0**	**5,379.0**