Capital Costs	Year 1	Year 2	Year 3+	Total
Internal Labor and Construction Equipment	5,674.1	0.0	0.0	5,674.1
Outside Services	567.4	0.0	0.0	567.4
Materials	1,378.0	0.0	0.0	1,378.0
Removals	821.7	0.0	0.0	821.7
Risk and Contingency	486.3	0.0	0.0	486.3
Other	0.0	0.0	0.0	0.0
Subtotal	**8,927.5**	**0.0**	**0.0**	**8,927.5**

Indirect Capital Costs	Year 1	Year 2	Year 3+	Total
Indirects/Overheads (including benefits)	4,803.5	0.0	0.0	4,803.5
Capitalized interest or AFUDC, if any	98.0	0.0	0.0	98.0
Subtotal	**4,901.5**	**0.0**	**0.0**	**4,901.5**
Total Capital Costs (Gross)	**13,829.0**	**0.0**	**0.0**	**13,829.0**
Less Total Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
Total O&M Project Costs	**0.0**	**0.0**	**0.0**	**0.0**
Project Costs (Net)	**13,829.0**	**0.0**	**0.0**	**13,829.0**