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Operations Supplement Request Form

Project Title: [redacted] **OCB Replacement REV 1**	**Project Number: CS00235**
Date Prepared: 05/07/2026	**Company: Eversource CT**
Organization: Asset Management	**Class(es) of Plant: D SS**
Project Initiator: [redacted]	**Project Category: Stations - Circuit Breakers**
Managing Organization: Project Mgt and Construction	**Schedule ID#: N/A**
Project Manager: [redacted]	**Project Type: Specific**
Project Sponsor: [redacted]	**Capital Investment part of original Op Plan: Yes**
Project Manager's Director: [redacted]	**Estimated in service date: August 2020 (Completed)**
Current Authorized Amount: $724K	**Emergency Related Request? No**
Supplement Request: $376K	**Supplement Type: Supplement**
Total Capital Request: $1,100K	**ISO-NE Approval Required (check all that apply):** ☐ **PAC** ☐ **TCA**
EJ Community: No	

[1] Background

This project was approved for a full funding amount of $725K in PowerPlan on September 12, 2018. A supplement is being requested for $376K with a new total request of $1,100K to cover the completed Oil Circuit Breaker (OCB) work at the [redacted] All work for this project was completed in August 2020.

[redacted] This aligns with the ongoing Eversource initiative to replace all OCBs due to obsolescence, limited spare parts availability, and high environmental risks from oil leaks. Both CBs were replaced with Siemens VCBs with higher insulation levels and short circuit ratings.

The Windsor Locks OCB project was originally funded for $376K, approved in PowerPlan July 20, 2018, followed by a supplemental request of $725K approved in PowerPlan September 12, 2018. Per PowerPlan, $1,072 has been charged under work order (WO) CS002351 (Attachment A) for the completion of all work associated with replacing the two (2) CBs. All work has been completed, and no new charges have been charged to the WO since November 2020.

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[2] Supplement Justification Overview

The primary driver for this supplement request is driven by the extended project timeline beyond the initial date of December 2018. All work was completed August 2020, during which market conditions and indirect cost rates increased.

[3] Supplement Justification Detail

The project incurred $376K in costs beyond the amount approved in the previous Supplemental Request Form (SRF). All work was completed beyond the original ISD of December 2018 and was finalized in August 2020, during which time market conditions and indirect cost rates increased.

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[4] Supplement Cost Summary

The table below summarizes the line item categories from the original project estimates and the updated project estimates.

Note: Dollar values are in thousands and rounded to nearest thousand:

Line item Category	Prior Authorized	New Total Request	Variance (Supplemental Request)
1. ROW / Easements / Land Acquisition	$	-	$
2. Environmental Approvals / Permits	$	$11	$11
3. Outreach	$	-	$
4. Siting Approvals / Permits	$	-	$
5. Engineering / Design	$	$44	$44
6. Materials (Eversource purchased)	$	$66	$66
7. Construction (incl materials by contractors)	$	$105	$105
8. Testing / Commissioning	$	$285	$285
9. Project Mgmt Team	$	$57	$57
10. Removals	$	$20	$20
11. Other	$	-	$
12. Risks	$	$28	$28
SUBTOTAL DIRECTS W/ RISKS	**$520**	**$616**	**$96**
13. Indirects/Overhead	$187	$474	$287
14. AFUDC	$18	$10	($8)
PROJECT TOTAL – BASELINE BUDGET	**$724**	**$1,100**	**$376**
15. Contingency	$	$	$
TOTAL CAPITAL REQUEST	**$724**	**$1,100**	**$376**
16. Reimbursables/Customer Contribution	$	$	$
PROJECT TOTAL (LESS REIMBURSABLES)	**$724**	**$1,100**	**$376**

Total Supplement Request by Year

(NOTE: This table should show only the supplement request)

Note: Dollar values are in thousands and rounded to nearest thousand:

Line item Category	2026	2027	2028	2029	Total
1. ROW / Easements / Land Acquisition	$	$	$	$	$
2. Environmental Approvals / Permits	$11	$	$	$	$11
3. Outreach	$	$	$	$	$
4. Siting Approvals / Permits	$	$	$	$	$
5. Engineering / Design	$44	$	$	$	$44
6. Materials (Eversource purchased)	$66	$	$	$	$66
7. Construction (incl matl's by contractors)	$105	$	$	$	$105
8. Testing / Commissioning	$285	$	$	$	$285
9. Project Mgmt Team	$57	$	$	$	$57
10. Removals	$20	$	$	$	$20
11. Other	$	$	$	$	$
12. Risks	$28	$	$	$	$28
SUBTOTAL DIRECTS W/ RISKS	**$96**	**$**	**$**	**$**	**$96**
13. Indirects/Overhead	$287	$	$	$	$287
14. AFUDC	($8)	$	$	$	($8)
PROJECT TOTAL – BASELINE BUDGET	**$376**	**$**	**$**	**$**	**$376**
15. Contingency	$	$	$	$	$
TOTAL CAPITAL REQUEST	**$376**	**$**	**$**	**$**	**$376**
16. Reimbursables/Customer Contribution	$	$	$	$	$
PROJECT TOTAL (LESS REIMBURSABLES)	**$376**	**$**	**$**	**$**	**$376**
O&M	$	$	$	$	$
TOTAL REQUEST	**$376**	**$**	**$**	**$**	**$376**