Date Filed: October 13, 2026

Witness: Brendan J. O'Brien and Garrett J. Murray
Request from: Office of Consumer Counsel

Question:

Inflation. Refer to Schedule C-3.0. For each of the following, provide the amount of inflation included in the Rate Year, as the inflation amounts were not identified on the corresponding workpapers but it was stated in the revenue requirement testimony that inflation was applied. Also for each, provide the supporting calculations showing how the inflation was derived:

a. Audit Fees
b. Bank Fees and Debt Service Charges
c. Board of Trustees
d. Computer Services
e. Facilities Maintenance
f. Insurance
g. Telecommunications
h. Vehicle Expense

Response:

Please refer to OCC-893, Attachment 1, for the calculation of inflation and how this calculation was derived in the referenced schedules. As stated on Page 70 of Exhibit CLP-REVREQ-1, Schedule C-3.4, Board of Trustees was not escalated from the Test Year, therefore an inflation calculation is not applicable.

Please note that the Company has committed to updates to the cost of service for certain referenced schedules and will supplement this response at that time.