CONNECTICUT LIGHT & POWER
CAPITAL AUTHORIZATION ANALYSIS

Project 25777 Hartford - Replace building pump

Line		Latest Approved	Project Actuals	Variance
1	Direct Costs	262,500	242,952	(19,549)
2	Indirect Costs	6,451	4,557	(1,894)
3	Total Project Costs	$ 268,951	$ 247,509	$ (21,442)

funding project	25777				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Labor	202510	F2511104	Internal Labor	[redacted]	$463.58
		F2511104 Total			$463.58
	202510 Total				**$463.58**
	202511	F2511104	Internal Labor		$128.47
		F2511104 Total			$128.47
	202511 Total				**$128.47**
Labor Total					**$592.05**
Outside Services	202512	F2511104	OLSEN CONSTRUCTION SERVICES	0	$162,971.40
			EMCOR SERVICES	0	$2,232.04
		F2511104 Total		0	$165,203.44
	202512 Total			**0**	**$165,203.44**
	202510	F2511104	OLSEN CONSTRUCTION SERVICES	0	$44,964.16
			911117687060|OLSECOSE-001	0	$13,350.76
		F2511104 Total		0	$58,314.92
	202510 Total			**0**	**$58,314.92**
	202511	F2511104	OLSEN CONSTRUCTION SERVICES	0	$18,779.49
		F2511104 Total		0	$18,779.49
	202511 Total			**0**	**$18,779.49**
Outside Services Total				**0**	**$242,297.85**
Indirect/Overheads	202512	F2511104		0	$2,147.64
			AFUDC	0	$482.10
		F2511104 Total		0	$2,629.74
	202512 Total			**0**	**$2,629.74**
	202510	F2511104		0	$1,044.07
			AFUDC	0	$153.44
		F2511104 Total		0	$1,197.51
	202510 Total			**0**	**$1,197.51**
	202511	F2511104		0	$373.44
			AFUDC	0	$356.51

funding project	25777				
				Values	
Cost Element Category	month number	accounting work order	Description	Sum of Quantity	Sum of Amount
Indirect/Overheads	202511	F2511104 Total		0	$729.95
	202511 Total			0	$729.95
Indirect/Overheads Total				0	$4,557.20
Other	202511	F2511104		[redacted]	$61.60
		F2511104 Total		[redacted]	$61.60
	202511 Total			[redacted]	$61.60
Other Total				[redacted]	$61.60
Grand Total				[redacted]	$247,508.70