Date Filed: October 19, 2026

Witness: Brendan J. O'Brien, Garrett J. Murray, Leanne M. Landry and John G. Griffin
Request from: Office of Consumer Counsel

Question:

Pre-staging costs. Refer to the response to OCC-674. Provide a breakdown of the annual expenses by category (i.e., labor, overhead, materials, outside contractors, vehicles, food/lodging, and employee expenses/other.

Response:

For the information referred to in the Company's response to OCC-674[i], please refer to OCC-939, Attachment 1, which details the breakdown of the annual expense by category.

Prior Referenced Response:

[i] OCC-674 Question:

Prestaging Costs. Refer to WP C-3-27. Provide the unescalated actual amounts for each of the years 2021-2025.

OCC-674 Response:

Please refer to the table below for the Company's unescalated pre-staging event costs for each year 2021 through 2025. The amounts reflected are in thousands of dollars. As shown in the table below, the unescalated amounts support additional base rate funding in excess of the currently approved $3 million annually and supports the Company's recommendation of a new base rate pre-staging reserve annual funding amount of $4 million.

Year	2021	2022	2023	2024	2025	5-Year Avg.
Pre-Staging Cost	$3,230	$5,071	$5,289	$0	$3,385	$3,395

Year 2021 2022 2023 2024 2025 5-Year Avg. PreStaging Cost $3,230 $5,071 $5,289 $0 $3,385 $3,395. Please refer to OCC-674, Attachment 1, Page 1, for the calculation showing how the uninflated amounts were inflated to the Rate Year. Page 2 provides the raw data and information used to derive the applicable inflation factors on OCC-674, Attachment 1, Page 1, line 15.