THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE ENERGY

PAYROLL

Line No.	Description	2021	2022	2023	2024	2025	2026
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
1	General O&M	$ 13,080,640	$ 12,121,336	$ 13,151,937	$ 16,739,824	$ 16,318,673	$ 12,548,136
2	Minor Storm	$ 13,328,620	$ 17,641,146	$ 19,022,385	$ 23,568,383	$ 18,772,663	$ 9,775,459
3	Deferrable Storm	$ 6,047,180	$ 8,319,073	$ 8,142,034	$ 13,461,564	$ 16,115,629	$ 5,628,728
4	RAM	$ -	$ 3,163	$ 6,465	$ 12,404	$ 5,712	$ 2,951
5	Energy Efficiency	$ 48,728	$ 31,694	$ 24,219	$ 23,430	$ 24,091	$ 8,893
6	Subtotal (sum Lines 1 thru 5)	$ 32,505,169	$ 38,116,412	$ 40,347,040	$ 53,805,605	$ 51,236,768	$ 27,964,168
7	Capital	$ 10,480,135	$ 12,703,520	$ 16,996,935	$ 16,529,436	$ 18,225,128	$ 9,127,405
8	Other	$ 2,149,550	$ 1,340,895	$ 1,649,264	$ 2,854,463	$ 3,532,597	$ 1,488,118
9	Total (sum Lines 6 thru 8)	$ 45,134,854	$ 52,160,828	$ 58,993,239	$ 73,189,504	$ 72,994,493	$ 38,579,690