THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE ENERGY

Line No.	Cost Center (A)	Time Category (B)	2021 (C)	2022 (D)	2023 (E)	2024 (F)	2025 (G)
1	3PA Make Ready Work	1.5 Time		$ 1,895	$ 2,908	$ 2,562	$ 543
2	3PA Make Ready Work	2.0 Time			$ 140	$ 264	
3	3PA Make Ready Work	Other		$ -	$ -	$ (0)	$ (8)
4	Admin - CT	1.5 Time	$ 4,815	$ 41,255	$ 7,593	$ 24,612	$ 3,466
5	Admin - CT	2.0 Time	$ 242	$ 1,503	$ 1,563	$ 1,804	
6	Admin - CT	Other	$ 22,067	$ 6,587	$ 8,603	$ 10,356	$ 1,726
7	Bad Debt - CL+P	1.5 Time	$ 284		$ 194		
8	Bad Debt - CL+P	Other				$ -	
9	BCW Stores CLP	1.5 Time	$ 174,302	$ 464,460	$ 629,466	$ 622,196	$ 775,109
10	BCW Stores CLP	2.0 Time	$ 10,604	$ 24,804	$ 10,902	$ 26,829	$ 139,989
11	BCW Stores CLP	Other	$ 1,628	$ (1,083)	$ 8,672	$ 6,267	$ 33,831
12	Bldg-Sthrn Reg	Other	$ 13,863	$ 4,808			
13	Bradley Central Warehouse	1.5 Time			$ 689		$ 258,862
14	Bradley Central Warehouse	2.0 Time			$ 1,419		$ 15,565
15	Bradley Central Warehouse	Other					$ 1,049
16	Capitalization	1.5 Time	$ (2,414)				
17	Capitalization	Other	$ (989)				
18	Cheshire Stores	1.5 Time	$ 58,419	$ 56,067	$ 120,150	$ 115,146	$ 161,748
19	Cheshire Stores	2.0 Time	$ 4,808	$ 3,460	$ 12,699	$ 8,954	$ 39,477
20	Cheshire Stores	Other	$ 420	$ 716	$ 4,923	$ 3,958	$ 4,164
21	CL+P Communications	1.5 Time			$ 45		
22	CL+P Communications	Other				$ -	
23	CL+P GIS Mapping	1.5 Time	$ 412	$ 188	$ 8,758	$ 75,417	$ 11,214
24	CL+P GIS Mapping	Other			$ 5	$ 389	$ 32
25	Construction Central	1.5 Time	$ 145,616	$ 95,153	$ 228,100	$ 426,573	$ 276,123
26	Construction Central	2.0 Time	$ 41,196	$ 24,103	$ 77,151	$ 113,633	$ 91,882
27	Construction Central	Other	$ 6,646	$ 5,206	$ 9,436	$ 12,304	$ 4,888
28	Construction East	1.5 Time	$ 29,185	$ 76,926	$ 85,864	$ 212,459	$ 139,513
29	Construction East	2.0 Time	$ 1,579	$ 27,506	$ 7,041	$ 23,700	$ 5,268
30	Construction East	Other	$ 552	$ 1,281	$ (121)	$ 3,647	$ 6,850
31	Construction West	1.5 Time	$ 172,096	$ 133,516	$ 167,899	$ 327,310	$ 360,314

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Line No.	Cost Center (A)	Time Category (B)	2021 (C)	2022 (D)	2023 (E)	2024 (F)	2025 (G)
32	Construction West	2.0 Time	$ 56,746	$ 80,316	$ 38,956	$ 152,664	$ 253,474
33	Construction West	Other	$ 6,874	$ 21,747	$ 2,364	$ 7,515	$ 3,782
34	CT - WAM Work Order Clean-up	1.5 Time	$ 17,522				
35	CT - WAM Work Order Clean-up	2.0 Time	$ 16,616				
36	CT - WAM Work Order Clean-up	Other	$ 271				
37	CT Dielectric Lab + Rubber Goods	1.5 Time	$ 58,919	$ 57,057	$ 40,600	$ 2,500	$ 8,302
38	CT Dielectric Lab + Rubber Goods	2.0 Time			$ 82		
39	CT Distributed Energy Resources	Other			$ 150		
40	CT Distributed Generation	1.5 Time	$ 1,156	$ 2,088			
41	CT Distributed Generation	Other	$ 8	$ 28	$ 1,233		$ 847
42	CT Field Metering	1.5 Time	$ 31,109	$ 220,723	$ 520,152	$ 546,973	$ 662,240
43	CT Field Metering	2.0 Time	$ 4,629	$ 10,644	$ 7,150	$ 10,507	$ 25,608
44	CT Field Metering	Other	$ 21,996	$ 5,419	$ 19,256	$ 22,444	$ 35,611
45	CT Field Operations Craft School	1.5 Time	$ 51,297	$ 138,691	$ 121,862	$ 46,690	$ 14,193
46	CT Field Operations Craft School	2.0 Time	$ 3,344	$ 10,915	$ 14,161	$ 5,825	$ 3,649
47	CT Field Operations Craft School	Other	$ 47,370	$ 43,493	$ 12,171	$ 66,864	$ 50,295
48	CT Field Training	1.5 Time				$ 375	
49	CT Field Training	Other	$ 48	$ 48			
50	CT Major Storms	1.5 Time	$ 1,661,451	$ 3,798,181	$ 4,398,335	$ 5,177,991	$ 1,576,458
51	CT Major Storms	2.0 Time	$ 7,071,467	$ 7,154,152	$ 9,901,108	$ 11,999,936	$ 5,570,915
52	CT Major Storms	Other	$ 768,316	$ 3,296,999	$ (1,662,523)	$ 1,343,653	$ 688,442
53	CT Meter CFI	Other	$ -	$ (7,087)	$ -	$ -	$ (468)
54	CT Minor Storms	1.5 Time	$ 3,302,707	$ 4,352,855	$ 4,212,597	$ 5,362,584	$ 7,358,339
55	CT Minor Storms	2.0 Time	$ 6,134,490	$ 5,138,826	$ 8,260,030	$ 10,710,004	$ 17,139,886
56	CT Minor Storms	Other	$ 281,758	$ 682,081	$ 1,267,240	$ 1,676,021	$ 1,958,577
57	CT Operations - General	1.5 Time					$ -
58	CT Operations - General	Other	$ 68,000	$ 24,000	$ 0		$ (315,442)
59	CT Response Specialists Lines-Zone1	1.5 Time	$ 1,159,757	$ 1,096,461	$ 947,910	$ 1,086,040	$ 1,139,273
60	CT Response Specialists Lines-Zone1	2.0 Time	$ 1,034,866	$ 1,029,147	$ 1,094,344	$ 1,233,840	$ 1,500,766
61	CT Response Specialists Lines-Zone1	Other	$ (275,304)	$ (256,990)	$ (310,450)	$ (371,411)	$ (413,937)
62	CT Response Specialists Lines-Zone2	1.5 Time	$ 733,978	$ 670,136	$ 595,143	$ 772,766	$ 889,215

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Line No.	Cost Center (A)	Time Category (B)	2021 (C)	2022 (D)	2023 (E)	2024 (F)	2025 (G)
63	CT Response Specialists Lines-Zone2	2.0 Time	$ 559,511	$ 661,279	$ 586,670	$ 941,724	$ 1,191,591
64	CT Response Specialists Lines-Zone2	Other	$ (162,488)	$ (176,535)	$ (195,894)	$ (291,964)	$ (350,156)
65	CT Response Specialists Lines-Zone3	1.5 Time	$ 352,272	$ 358,234	$ 334,271	$ 388,350	$ 403,434
66	CT Response Specialists Lines-Zone3	2.0 Time	$ 300,694	$ 329,199	$ 307,202	$ 570,756	$ 697,555
67	CT Response Specialists Lines-Zone3	Other	$ (102,334)	$ (91,657)	$ (102,670)	$ (159,177)	$ (179,319)
68	CT Response Specialists Lines-Zone4	1.5 Time	$ 1,418,838	$ 1,333,861	$ 1,243,440	$ 1,424,288	$ 1,512,727
69	CT Response Specialists Lines-Zone4	2.0 Time	$ 1,340,504	$ 1,507,659	$ 1,374,117	$ 1,944,205	$ 2,358,066
70	CT Response Specialists Lines-Zone4	Other	$ (367,107)	$ (376,230)	$ (329,085)	$ (535,692)	$ (594,950)
71	CT Response Specialists Lines-Zone5	1.5 Time	$ 844,323	$ 674,904	$ 633,300	$ 738,912	$ 759,591
72	CT Response Specialists Lines-Zone5	2.0 Time	$ 663,439	$ 672,206	$ 767,562	$ 896,551	$ 1,049,694
73	CT Response Specialists Lines-Zone5	Other	$ 23,800	$ (130,316)	$ (163,708)	$ (240,408)	$ (116,823)
74	CT Transformer CFI	1.5 Time	$ 1,182	$ 1,107	$ 709	$ 99	
75	CT Transformer CFI	2.0 Time	$ 2,468	$ 1,899	$ 1,770	$ 523	
76	CT Transformer CFI	Other	$ 177	$ 206	$ 93	$ 106	
77	Ct Transp Staff	1.5 Time	$ 222,899	$ 241,699	$ 235,053	$ 184,595	$ 217,530
78	Ct Transp Staff	2.0 Time	$ 54,517	$ 54,102	$ 59,869	$ 67,299	$ 67,563
79	Ct Transp Staff	Other	$ 211,979	$ 193,735	$ 195,730	$ 220,318	$ 228,019
80	CT Veg Mgmt - Contractor Costs	1.5 Time	$ 14,803	$ 4,964	$ 2,069		
81	CT Veg Mgmt - Contractor Costs	Other	$ 70	$ 9	$ 20		
82	CT-11-Cheshire	1.5 Time	$ 962	$ 1,339	$ 3,498	$ 7,665	$ 1,635
83	CT-11-Cheshire	2.0 Time	$ 212			$ 197	
84	CT-11-Danielson	1.5 Time	$ 326		$ 376		
85	CT-11-Danielson	Other				$ 935	
86	CT-11-East Hampton	1.5 Time	$ 1,242	$ 1,366	$ 582	$ 2,831	$ 1,787
87	CT-11-East Hampton	2.0 Time	$ 1,038	$ 1,791	$ 646	$ 702	$ 695
88	CT-11-Hartford Sheldon St	1.5 Time	$ 35,770	$ 13,616	$ 4,195	$ 7,872	$ 2,875
89	CT-11-Hartford Sheldon St	2.0 Time	$ 12,363	$ 2,000	$ 1,466	$ 1,514	$ 551
90	CT-11-Hartford Sheldon St	Other	$ 16,382				$ -
91	CT-11-Madison	1.5 Time	$ 1,787	$ 974	$ 2,172	$ 382	$ 260
92	CT-11-Madison	2.0 Time	$ 185	$ 435			
93	CT-11-Madison	Other		$ 164	$ 164		$ 88

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE ENERGY

Line No.	Cost Center (A)	Time Category (B)	2021 (C)	2022 (D)	2023 (E)	2024 (F)	2025 (G)
94	CT-11-New Britain	1.5 Time	$ 7,177	$ 7,955	$ 1,484	$ 841	$ 315
95	CT-11-New Britain	2.0 Time	$ 574	$ 164	$ 329	$ 169	$ 239
96	CT-11-Newtown	1.5 Time	$ 1,439	$ 1,136	$ 16,449	$ 12,682	$ 3,623
97	CT-11-Newtown	2.0 Time	$ 130		$ 620		
98	CT-11-Newtown	Other				$ (227)	
99	CT-11-Norwalk - Tindall Ave	1.5 Time	$ 1,005	$ 392	$ 1,113	$ 1,718	
100	CT-11-Norwalk - Tindall Ave	2.0 Time	$ 26	$ 512	$ 328		
101	CT-11-Norwalk - Tindall Ave	Other			$ 2,918	$ 3,444	$ 4,635
102	CT-11-Oxford	2.0 Time	$ 309				
103	CT-11-Pony Express	1.5 Time			$ 129		$ 67
104	CT-11-Pony Express	Other		$ 125	$ 375		$ -
105	CT-11-South Windsor	1.5 Time		$ 124		$ 299	
106	CT-11-Southington	1.5 Time		$ 240	$ 634		$ 654
107	CT-11-Stamford	1.5 Time	$ 678		$ 11,526	$ 26,787	$ 437
108	CT-11-Stamford	2.0 Time		$ 307		$ 765	$ 563
109	CT-11-Stamford	Other	$ 3,300	$ 825	$ 2,750	$ 3,464	$ (1,953)
110	CT-11-Tolland	1.5 Time	$ 1,390	$ 861	$ 1,993	$ 607	$ 1,279
111	CT-11-Torrington	1.5 Time	$ 460	$ 1,514	$ 637	$ 661	$ 351
112	CT-11-Torrington	2.0 Time	$ 157	$ 53	$ 329		
113	CT-11-Waterbury - Freight St	1.5 Time	$ 3,183	$ 779	$ 1,554	$ 600	$ 5,273
114	CT-11-Waterbury - Freight St	2.0 Time			$ 113		$ 3,657
115	CT-11-Waterford	1.5 Time	$ 723	$ 672		$ 1,117	$ 2,116
116	CT-11-Waterford	2.0 Time	$ 424	$ 712		$ 245	
117	CT-11-Waterford	Other		$ 164		$ (73)	
118	CT-11-Willimantic	1.5 Time	$ 233				
119	CT-11-Winsted	1.5 Time	$ 63	$ 1,006			
120	CT-11-Winsted	2.0 Time		$ 45			
121	CT-11-Winsted	Other		$ 0	$ 250		$ 250
122	D Mat Acq CL+P	1.5 Time	$ 98	$ 341	$ 1,195	$ 537	$ 1,351
123	D Mat Acq CL+P	2.0 Time				$ -	$ 144
124	D Mat Acq CL+P	Other	$ -	$ -	$ -	$ -	$ -

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE ENERGY

Line No.	Cost Center (A)	Time Category (B)	2021 (C)	2022 (D)	2023 (E)	2024 (F)	2025 (G)
125	Danielson Stores	1.5 Time	$ 11,828	$ 9,763	$ 6,066	$ 4,399	$ 22,677
126	Danielson Stores	2.0 Time	$ 140	$ 653	$ 784	$ 1,585	$ 6,056
127	Danielson Stores	Other	$ 418	$ 479	$ 3,733	$ 1,525	$ 2,806
128	Design Eng Director 11	1.5 Time			$ 515	$ 51	
129	Design Eng Director 11	Other			$ 8		
130	Dist Comm - CL+P D	1.5 Time	$ 205	$ 776	$ 568		
131	Dist Comm - CL+P D	2.0 Time				$ 92	
132	Dist Design- CL+P	1.5 Time			$ 19,189	$ 16,443	$ 5,030
133	Dist Design- CL+P	2.0 Time			$ 182	$ 131	
134	Dist Design- CL+P	Other	$ 10	$ -		$ -	$ 9,872
135	Dist Eng - Central	1.5 Time	$ 296,768	$ 247,674	$ 229,104	$ 304,191	$ 298,438
136	Dist Eng - Central	2.0 Time		$ 3,329	$ 504	$ 39	$ 2,014
137	Dist Eng - Central	Other	$ 392	$ 519	$ 252	$ 1,421	$ 669
138	Dist Eng - Eastern	1.5 Time	$ 259,371	$ 177,324	$ 95,911	$ 45,784	$ 66,201
139	Dist Eng - Eastern	2.0 Time	$ 94	$ 2,276	$ 1,042	$ 644	$ 1,555
140	Dist Eng - Eastern	Other	$ 0	$ 167	$ 157	$ 1,042	$ 163
141	Dist Eng - Western	1.5 Time	$ 458,717	$ 274,791	$ 329,635	$ 181,197	$ 60,820
142	Dist Eng - Western	2.0 Time	$ 981	$ 5,030	$ 239	$ 3,366	$ 2,139
143	Dist Eng - Western	Other	$ 189,879	$ 62,178	$ 42,902	$ 65,080	$ 54,099
144	Dist Eng + Design - CL+P D	Other			$ 1,612		
145	Dist FE Test Central CT	Other					$ -
146	Dist FE Test Eastern CT	Other					$ -
147	Dist FE Test Western CT	1.5 Time				$ 370	
148	Dist FE Test Western CT	Other					$ -
149	Dist General Construction	1.5 Time	$ 1,191	$ 3,352	$ 1,282	$ 216	$ 112,239
150	Dist General Construction	2.0 Time		$ 919	$ -	$ (0)	$ 27,251
151	Dist General Construction	Other	$ 10	$ 1,097	$ -		$ -
152	Dist Station Construction	1.5 Time	$ 239,778	$ 515,833	$ 735,192	$ 401,214	$ 449,659
153	Dist Station Construction	2.0 Time	$ 86,193	$ 244,525	$ 146,467	$ 104,996	$ 93,990
154	Dist Station Construction	Other	$ 10,839	$ 3,772	$ 3,113	$ 4,709	$ (2,829)
155	Distribution Program Mgmt	1.5 Time	$ 5,967	$ 6,321	$ 32,536	$ 7,985	$ 1,420

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE ENERGY

Line No.	Cost Center (A)	Time Category (B)	2021 (C)	2022 (D)	2023 (E)	2024 (F)	2025 (G)
156	Distribution Program Mgmt	2.0 Time	$ 1,589	$ 1,898	$ 7,796	$ 1,367	
157	Distribution Program Mgmt	Other	$ 773	$ 1,500	$ 1,624	$ 24,199	$ 12,347
158	Distribution SCADA - CL+P	1.5 Time			$ 197	$ 197	
159	Distribution SCADA - CL+P	Other			$ -	$ -	$ -
160	Div Central - Capital only	1.5 Time		$ 26	$ 103	$ 469	$ 312
161	Div Central - Capital only	Other	$ 500	$ 250	$ 4,953	$ 3,818	$ 3,621
162	Div Western - Capital only	1.5 Time	$ 439		$ 590	$ 35	
163	Div Western - Capital only	Other	$ (166)	$ -	$ 392	$ 13,520	$ 14,238
164	E Hamptn Stores	1.5 Time	$ 14,324	$ 24,304	$ 39,101	$ 17,393	$ 55,974
165	E Hamptn Stores	2.0 Time	$ 972	$ 298	$ 4,533	$ 833	$ 4,993
166	E Hamptn Stores	Other	$ 65	$ 866	$ 3,966	$ 914	$ 1,613
167	Eastern Division Team	1.5 Time				$ 29	
168	Eastern Division Team	Other		$ 1,125	$ 365	$ -	$ -
169	EE-CL+P Projects	Other	$ -				
170	Eng Dev Program	Other		$ -		$ -	
171	Equipment Services	1.5 Time	$ 89,185	$ 93,295	$ 89,452	$ 99,613	$ 164,084
172	Equipment Services	2.0 Time	$ 41,601	$ 42,995	$ 39,602	$ 41,767	$ 75,062
173	Equipment Services	Other	$ 403	$ 193	$ 1,230	$ 6,563	$ 9,069
174	Facility- Capital - CL+P Distribution	1.5 Time	$ 24,220	$ 14,257	$ 14,298	$ 27,508	$ 33,281
175	Facility- Capital - CL+P Distribution	2.0 Time	$ 820		$ 226	$ 2,546	$ 1,659
176	Facility- Capital - CL+P Distribution	Other	$ 0	$ -	$ -	$ 169	$ 179
177	Field Eng-CT Distr - disabled	Other	$ (6,446)	$ 6,057			$ -
178	Field Meter Work - CL+P	1.5 Time	$ 111,719	$ 242,210	$ 520,915	$ 463,756	$ 89,921
179	Field Meter Work - CL+P	2.0 Time	$ 5,255	$ 8,145	$ 14,773	$ 26,971	$ 4,275
180	Field Meter Work - CL+P	Other	$ 10,760	$ 3,027	$ 9,803	$ 11,582	$ 4,739
181	Field Operations	1.5 Time	$ 18,247	$ 684	$ 913	$ 1,836	$ 418
182	Field Operations	2.0 Time	$ 18,329	$ 61	$ 1,774		$ 1,179
183	Field Operations	Other	$ 3,637	$ 0	$ -	$ -	
184	Fld Eng Des Cheshire-Disabled	Other		$ -			
185	Hartford Stores	1.5 Time	$ 15,857	$ 9,752	$ 67,102	$ 51,578	$ 122,866
186	Hartford Stores	2.0 Time	$ 3,634	$ 116	$ 33,600	$ 9,132	$ 22,584

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Line No.	Cost Center (A)	Time Category (B)	2021 (C)	2022 (D)	2023 (E)	2024 (F)	2025 (G)
187	Hartford Stores	Other		$ 334	$ 5,573	$ 4,030	$ 7,916
188	Intercompany Billing	Other					$ -
189	Madison Field Operations	1.5 Time	$ 177,900	$ 239,126	$ 433,027	$ 376,487	$ 357,635
190	Madison Field Operations	2.0 Time	$ 81,476	$ 139,914	$ 258,672	$ 217,794	$ 285,185
191	Madison Field Operations	Other	$ 51,360	$ 51,835	$ 91,615	$ 162,168	$ 137,450
192	Madison Stores	1.5 Time	$ 26,388	$ 16,562	$ 27,383	$ 16,840	$ 18,485
193	Madison Stores	2.0 Time	$ 174	$ 845	$ 2,889	$ 1,495	$ 3,025
194	Madison Stores	Other		$ 568	$ 4,312	$ 360	$ 1,017
195	Meter Reading - CL+P	1.5 Time		$ 224	$ 1,031	$ 184	$ 54
196	Meter Reading - CL+P	Other			$ 51,961		
197	Miscellaneous Other	1.5 Time	$ 57	$ (0)	$ 261	$ 0	
198	Miscellaneous Other	2.0 Time				$ 0	
199	Miscellaneous Other	Other	$ 46,386	$ (46,386)	$ 4,684	$ 0	$ 2,000
200	N London Stores	1.5 Time	$ 7,858	$ 10,706	$ 13,860	$ 25,060	$ 24,750
201	N London Stores	2.0 Time	$ 2,504		$ 1,252	$ 838	$ 6,026
202	N London Stores	Other	$ 277	$ 569	$ 2,987	$ 751	$ 923
203	Newtown Stores	1.5 Time	$ 17,278	$ 21,262	$ 11,853	$ 14,895	$ 36,560
204	Newtown Stores	2.0 Time	$ 973	$ 1,585	$ 3,140	$ 3,022	$ 16,058
205	Newtown Stores	Other	$ 134	$ 179	$ 825	$ 566	$ 1,898
206	Norwalk Stores	1.5 Time	$ 28,733	$ 32,569	$ 19,223	$ 20,346	$ 43,754
207	Norwalk Stores	2.0 Time	$ 518	$ 1,014	$ 871	$ 1,915	$ 10,652
208	Norwalk Stores	Other	$ 12,169	$ 3,409	$ 12,693	$ 12,904	$ 22,650
209	O Hl Cheshire	1.5 Time	$ 359,208	$ 304,124	$ 360,553	$ 396,029	$ 583,916
210	O Hl Cheshire	2.0 Time	$ 251,921	$ 328,634	$ 370,323	$ 320,449	$ 570,437
211	O Hl Cheshire	Other	$ 174,938	$ 40,109	$ 104,917	$ 188,684	$ 206,496
212	O Hl Danielson	1.5 Time	$ 148,791	$ 203,541	$ 258,792	$ 292,706	$ 282,091
213	O Hl Danielson	2.0 Time	$ 112,230	$ 124,067	$ 161,802	$ 191,987	$ 202,890
214	O Hl Danielson	Other	$ 43,895	$ 91,311	$ 133,014	$ 192,548	$ 119,830
215	O Hl E Hamptn	1.5 Time	$ 90,361	$ 159,753	$ 279,179	$ 336,338	$ 373,110
216	O Hl E Hamptn	2.0 Time	$ 45,570	$ 77,061	$ 174,793	$ 202,855	$ 220,122
217	O Hl E Hamptn	Other	$ 61,246	$ 51,680	$ 71,364	$ 127,127	$ 106,293

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Line No.	Cost Center (A)	Time Category (B)	2021 (C)	2022 (D)	2023 (E)	2024 (F)	2025 (G)
218	O Hl Falls Vill	1.5 Time	$ 35,503	$ 71,303	$ 146,336	$ 102,952	$ 131,809
219	O Hl Falls Vill	2.0 Time	$ 2,969	$ 15,406	$ 59,709	$ 55,888	$ 71,084
220	O Hl Falls Vill	Other	$ 1,353	$ 15,230	$ 4,622	$ 2,018	$ 359
221	O Hl Grenwch - Disabled	1.5 Time				$ (0)	
222	O Hl Grenwch - Disabled	2.0 Time				$ -	
223	O Hl Htfd	1.5 Time	$ 167,833	$ 247,584	$ 359,756	$ 340,747	$ 351,709
224	O Hl Htfd	2.0 Time	$ 98,466	$ 191,363	$ 262,404	$ 261,304	$ 345,721
225	O Hl Htfd	Other	$ 55,113	$ 71,116	$ 108,857	$ 117,462	$ 154,752
226	O Hl Middltwn - Inactive	1.5 Time	$ 87				
227	O Hl Middltwn - Inactive	2.0 Time			$ 60		
228	O Hl Middltwn - Inactive	Other	$ 0				$ -
229	O Hl New London	1.5 Time	$ 171,305	$ 183,835	$ 218,899	$ 254,888	$ 376,479
230	O Hl New London	2.0 Time	$ 103,125	$ 134,594	$ 125,644	$ 159,912	$ 244,029
231	O Hl New London	Other	$ 68,932	$ 65,442	$ 132,979	$ 183,857	$ 158,091
232	O Hl Newtown	1.5 Time	$ 276,836	$ 446,571	$ 615,361	$ 531,215	$ 605,430
233	O Hl Newtown	2.0 Time	$ 65,978	$ 147,608	$ 465,145	$ 393,267	$ 704,607
234	O Hl Newtown	Other	$ 82,237	$ 100,781	$ 124,459	$ 155,462	$ 149,303
235	O Hl Norwalk	1.5 Time	$ 201,986	$ 323,969	$ 271,211	$ 329,255	$ 436,339
236	O Hl Norwalk	2.0 Time	$ 60,619	$ 112,037	$ 238,977	$ 228,652	$ 362,211
237	O Hl Norwalk	Other	$ 341,136	$ 164,032	$ 145,877	$ 193,021	$ 286,586
238	O Hl Simsbury	1.5 Time				$ -	
239	O Hl Simsbury	2.0 Time				$ (0)	
240	O Hl Simsbury	Other	$ -				$ -
241	O Hl Stamford	1.5 Time	$ 178,327	$ 113,847	$ 221,095	$ 216,049	$ 383,307
242	O Hl Stamford	2.0 Time	$ 56,333	$ 50,262	$ 118,958	$ 136,213	$ 197,613
243	O Hl Stamford	Other	$ 134,829	$ 80,658	$ 108,720	$ 188,100	$ 201,057
244	O Hl Torrington	1.5 Time	$ 124,324	$ 118,319	$ 145,677	$ 171,088	$ 166,477
245	O Hl Torrington	2.0 Time	$ 92,989	$ 59,217	$ 94,227	$ 88,430	$ 108,682
246	O Hl Torrington	Other	$ 75,375	$ 79,826	$ 93,020	$ 124,460	$ 119,597
247	O Hl Waterbury	1.5 Time	$ 1,507			$ -	
248	O Hl Waterbury	2.0 Time	$ 449			$ -	

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Line No.	Cost Center (A)	Time Category (B)	2021 (C)	2022 (D)	2023 (E)	2024 (F)	2025 (G)
249	O Hl Waterbury	Other	$ -		$ -	$ 250	
250	OH Western EFO Waterbury	1.5 Time		$ 34,066	$ 168,505	$ 163,627	$ 265,408
251	OH Western EFO Waterbury	2.0 Time		$ 7,571	$ 77,703	$ 66,548	$ 223,641
252	OH Western EFO Waterbury	Other		$ 19,590	$ 109,800	$ 155,397	$ 129,784
253	Project Management Central	1.5 Time	$ 66				
254	Project Management Central	Other	$ (0)	$ -	$ -		
255	Project Management Eastern	1.5 Time				$ 405	
256	Project Management Eastern	2.0 Time				$ 815	
257	Project Management Eastern	Other			$ -	$ (817)	$ 500
258	Reliability and Resiliency Planning - CT	1.5 Time			$ 482		
259	Reliability and Resiliency Planning - CT	Other		$ -			
260	Response Specialist - East	1.5 Time	$ 85,848	$ 87,777	$ 186,966	$ 237,570	$ 211,433
261	Response Specialist - East	2.0 Time	$ 67,609	$ 97,874	$ 107,013	$ 173,325	$ 167,795
262	Response Specialist - East	Other	$ 21,063	$ 7,172	$ 32	$ (8,844)	$ (23,973)
263	Response Specialist - West	1.5 Time	$ 89,707	$ 125,474	$ 242,942	$ 209,755	$ 232,274
264	Response Specialist - West	2.0 Time	$ 81,173	$ 157,758	$ 175,143	$ 164,824	$ 171,855
265	Response Specialist - West	Other	$ 164,756	$ 40,332	$ 36,261	$ 40,175	$ 61,109
266	Response Specialist Ops - Other	Other	$ 250	$ -			
267	Response Specialist Ops Mgmt	1.5 Time	$ 528	$ 574		$ 562	$ 293
268	Response Specialist Ops Mgmt	2.0 Time					$ 429
269	Response Specialist Ops Mgmt	Other	$ 243,194	$ 260,414	$ 420,263	$ 827,988	$ 485,986
270	SOC	1.5 Time	$ 1,418,917	$ 1,016,748	$ 1,026,461	$ 1,131,358	$ 708,550
271	SOC	2.0 Time	$ 763,531	$ 787,490	$ 810,428	$ 761,776	$ 540,633
272	SOC	Other	$ 176,181	$ 96,408	$ 101,978	$ 105,930	$ (41,715)
273	SS Eng + Design - CL+P D	Other			$ (2,042)		$ 2,016
274	Stamford Stores	1.5 Time	$ 22,496	$ 30,563	$ 11,923	$ 21,681	$ 39,558
275	Stamford Stores	2.0 Time	$ 835	$ 353	$ 3,388	$ 3,281	$ 2,296
276	Stamford Stores	Other	$ 13,468	$ 4,131	$ 9,618	$ 9,807	$ 17,756
277	Station Electricians Other	1.5 Time	$ 14,441	$ 28,413	$ 82,202	$ 47,139	$ 147,887
278	Station Electricians Other	2.0 Time	$ 8,063	$ 1,101	$ 26,392	$ 28,323	$ 23,486
279	Station Electricians Other	Other		$ -	$ 448	$ 195	$ 4,107

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Line No.	Cost Center (A)	Time Category (B)	2021 (C)	2022 (D)	2023 (E)	2024 (F)	2025 (G)
280	Station Ops Cheshire	1.5 Time	$ 40,632	$ 77,445	$ 91,313	$ 111,441	$ 106,601
281	Station Ops Cheshire	2.0 Time	$ 23,375	$ 27,832	$ 26,628	$ 27,355	$ 43,110
282	Station Ops Cheshire	Other	$ 6,661	$ 4,469	$ 2,066	$ 558	$ (2,658)
283	Station Ops Danielson	1.5 Time	$ 1,202	$ 5,193	$ 8,792	$ 22,438	$ 16,267
284	Station Ops Danielson	2.0 Time		$ 320	$ 5,213	$ 7,588	$ 4,402
285	Station Ops Danielson	Other	$ 999	$ 2,628	$ 1,580	$ 694	$ 119
286	Station Ops East Hampton	1.5 Time	$ 37,222	$ 9,120	$ 14,900	$ 51,915	$ 24,655
287	Station Ops East Hampton	2.0 Time	$ 15,677	$ 224	$ 2,982	$ 38,490	$ 4,390
288	Station Ops East Hampton	Other	$ 5,941	$ 2,345	$ 2,361	$ (290)	$ 1,969
289	Station Ops Hartford	1.5 Time	$ 26,111	$ 50,096	$ 91,301	$ 136,566	$ 101,305
290	Station Ops Hartford	2.0 Time	$ 4,202	$ 8,403	$ 58,842	$ 48,060	$ 41,181
291	Station Ops Hartford	Other	$ 4,115	$ 7,709	$ 2,673	$ (3,880)	$ 756
292	Station Ops Madison	1.5 Time	$ 14,032	$ 18,534	$ 26,788	$ 19,010	$ 13,756
293	Station Ops Madison	2.0 Time	$ 2,307	$ 2,761	$ 7,862	$ 2,833	$ 7,511
294	Station Ops Madison	Other	$ 2,721	$ 1,199	$ 1,548	$ 607	$ 1,018
295	Station Ops Mgmt	Other		$ -			
296	Station Ops New London	1.5 Time	$ 48,033	$ 15,452	$ 31,705	$ 34,991	$ 45,015
297	Station Ops New London	2.0 Time	$ 20,713	$ 4,820	$ 11,682	$ 15,668	$ 17,202
298	Station Ops New London	Other	$ (11,660)	$ 16,944	$ 1,328	$ 173	$ 113
299	Station Ops Newtown	1.5 Time	$ 53,979	$ 57,528	$ 59,342	$ 107,911	$ 51,820
300	Station Ops Newtown	2.0 Time	$ 34,622	$ 20,203	$ 17,454	$ 45,152	$ 27,764
301	Station Ops Newtown	Other	$ 8,276	$ 11,760	$ 3,645	$ 469	$ (1,275)
302	Station Ops Norwlk	1.5 Time	$ 91,921	$ 88,013	$ 65,272	$ 85,095	$ 58,563
303	Station Ops Norwlk	2.0 Time	$ 24,422	$ 28,715	$ 36,665	$ 38,902	$ 30,272
304	Station Ops Norwlk	Other	$ 55,271	$ 46,131	$ 33,522	$ 35,363	$ 26,825
305	Station Ops Stamford	1.5 Time	$ 94,039	$ 114,209	$ 158,730	$ 180,142	$ 109,933
306	Station Ops Stamford	2.0 Time	$ 25,961	$ 18,950	$ 59,846	$ 94,624	$ 47,025
307	Station Ops Stamford	Other	$ 86,568	$ 39,290	$ 16,498	$ 44,805	$ 50,116
308	Station Ops Tolland	1.5 Time	$ 7,444	$ 7,271	$ 11,098	$ 46,782	$ 18,715
309	Station Ops Tolland	2.0 Time	$ 355	$ 431	$ 2,199	$ 23,006	$ 5,809
310	Station Ops Tolland	Other	$ 5,371	$ 5,229	$ 2,180	$ 2,478	$ 87

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE ENERGY

Line No.	Cost Center (A)	Time Category (B)	2021 (C)	2022 (D)	2023 (E)	2024 (F)	2025 (G)
311	Station Ops Torrington	1.5 Time	$ 55,024	$ 34,476	$ 54,172	$ 39,044	$ 140,098
312	Station Ops Torrington	2.0 Time	$ 3,120	$ 9,654	$ 31,994	$ 18,468	$ 33,658
313	Station Ops Torrington	Other	$ 7,172	$ 15,548	$ 6,732	$ 1,362	$ 578
314	Station Ops Waterbury	1.5 Time			$ 4,232	$ 23,472	$ 49,727
315	Station Ops Waterbury	2.0 Time			$ 1,231	$ 8,401	$ 22,675
316	Station Ops Waterbury	Other				$ 2,082	$ (618)
317	Stmf+Grnch Infr	1.5 Time					$ 59
318	Stmf+Grnch Infr	Other	$ 10,350	$ 9,572	$ 14,810	$ 7,606	
319	Street Lighting	1.5 Time	$ 7,201	$ 31,540	$ 2,568	$ 5,927	$ 2,709
320	Street Lighting	2.0 Time		$ 1,085		$ -	$ 473
321	Street Lighting	Other	$ -	$ -	$ -	$ 255	$ -
322	System Grid Management	1.5 Time	$ 225,966	$ 220,513	$ 247,390	$ 285,611	$ 246,378
323	System Grid Management	2.0 Time	$ 10,704	$ 5,548	$ 24,668	$ 25,013	$ 8,254
324	System Grid Management	Other	$ 118	$ -	$ -	$ 759	$ (25,201)
325	System Resiliency Project Expense	1.5 Time	$ 763			$ -	
326	System Resiliency Project Expense	2.0 Time				$ (0)	
327	System Resiliency Project Expense	Other	$ -	$ (0)	$ -		
328	Telecom Eng-CL+P D-Capital	1.5 Time			$ 128		
329	Telecom Eng-CL+P D-Capital	Other			$ (1,252)		$ 47
330	Tolland Field Operations	1.5 Time	$ 141,955	$ 166,456	$ 279,124	$ 446,206	$ 478,914
331	Tolland Field Operations	2.0 Time	$ 114,362	$ 154,812	$ 274,104	$ 448,683	$ 380,567
332	Tolland Field Operations	Other	$ 49,383	$ 53,622	$ 84,040	$ 138,418	$ 175,917
333	Tolland Stores	1.5 Time	$ 27,238	$ 32,503	$ 39,059	$ 65,317	$ 85,857
334	Tolland Stores	2.0 Time	$ 1,336	$ 726	$ 6,833	$ 8,803	$ 15,950
335	Tolland Stores	Other	$ 257	$ 1,660	$ 6,737	$ 4,338	$ 3,922
336	Torr FV Stores	1.5 Time	$ 14,642	$ 31,474	$ 45,291	$ 33,153	$ 61,613
337	Torr FV Stores	2.0 Time	$ 1,758	$ 1,447	$ 1,469	$ 2,302	$ 2,900
338	Torr FV Stores	Other	$ 211	$ 571	$ 1,041	$ 78	$ 926
339	TS- Cheshire-Disabled	1.5 Time			$ 54	$ -	
340	TS- Cheshire-Disabled	2.0 Time				$ -	
341	TS- Cheshire-Disabled	Other				$ -	

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Line No.	Cost Center (A)	Time Category (B)	2021 (C)	2022 (D)	2023 (E)	2024 (F)	2025 (G)
342	TS- Newtown-Disabled	1.5 Time				$ (0)	
343	TS- Newtown-Disabled	2.0 Time				$ (0)	
344	TS- Toringtn-Disabled	1.5 Time	$ -			$ (0)	
345	TS- Toringtn-Disabled	2.0 Time				$ -	
346	TS- Toringtn-Disabled	Other	$ -				
347	TS- Wtrbry-Disabled	1.5 Time		$ -	$ -	$ -	
348	TS- Wtrbry-Disabled	2.0 Time		$ -		$ -	
349	Ug L Cheshire	1.5 Time	$ 339,011	$ 299,407	$ 311,864	$ 311,491	$ 296,066
350	Ug L Cheshire	2.0 Time	$ 281,883	$ 220,099	$ 252,686	$ 284,485	$ 277,147
351	Ug L Cheshire	Other	$ (28,096)	$ 78,353	$ 43,848	$ 64,563	$ 74,662
352	Ug L E Hampton	1.5 Time	$ 679				
353	Ug L E Hampton	2.0 Time	$ 123		$ 1,118		
354	Ug L E Hampton	Other			$ (1,118)		
355	Ug L Hartford	1.5 Time	$ 354,726	$ 421,067	$ 490,189	$ 523,521	$ 526,895
356	Ug L Hartford	2.0 Time	$ 328,373	$ 403,896	$ 485,583	$ 365,747	$ 501,069
357	Ug L Hartford	Other	$ 53,815	$ 71,061	$ 114,809	$ 148,453	$ 133,105
358	Ug L New London	1.5 Time	$ 66,624	$ 66,494	$ 157,769	$ 127,492	$ 108,494
359	Ug L New London	2.0 Time	$ 26,898	$ 25,010	$ 112,345	$ 147,872	$ 130,343
360	Ug L New London	Other	$ 2,426	$ 2,354	$ (1,110)	$ 7,468	$ 996
361	UG L Newtown	1.5 Time	$ 541	$ 34			
362	UG L Newtown	Other		$ 0			
363	Ug L Norwalk	1.5 Time	$ 235,996	$ 259,701	$ 245,600	$ 265,062	$ 219,423
364	Ug L Norwalk	2.0 Time	$ 106,308	$ 132,293	$ 225,447	$ 124,965	$ 235,826
365	Ug L Norwalk	Other	$ 123,955	$ 76,839	$ 103,733	$ 101,691	$ 97,014
366	Ug L Stamford	1.5 Time	$ 107,283	$ 130,844	$ 188,464	$ 226,540	$ 236,255
367	Ug L Stamford	2.0 Time	$ 121,440	$ 174,611	$ 219,994	$ 267,828	$ 306,397
368	Ug L Stamford	Other	$ 110,408	$ 48,674	$ 61,710	$ 86,983	$ 97,507
369	Ug L Torrington	1.5 Time			$ 30		
370	Ug L Torrington	Other			$ (30)		
371	Ug L Waterbury	1.5 Time	$ 49	$ 56		$ -	
372	Ug L Waterbury	2.0 Time				$ -	

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Line No.	Cost Center (A)	Time Category (B)	2021 (C)	2022 (D)	2023 (E)	2024 (F)	2025 (G)
373	Ug L Waterbury	Other				$ -	
374	UG Western EFO Waterbury	1.5 Time		$ 28,730	$ 144,823	$ 182,998	$ 263,234
375	UG Western EFO Waterbury	2.0 Time		$ 39,080	$ 197,330	$ 104,251	$ 297,617
376	UG Western EFO Waterbury	Other		$ 9,735	$ 32,476	$ 23,288	$ 12,375
377	Waterbury Stores	1.5 Time		$ 18,520	$ 44,436	$ 44,058	$ 129,592
378	Waterbury Stores	2.0 Time		$ 2,480	$ 6,931	$ 5,592	$ 22,187
379	Waterbury Stores	Other		$ 136	$ 6,387	$ 5,120	$ 6,641
380	Total		$ 41,280,995	$ 47,275,370	$ 54,339,103	$ 67,738,050	$ 68,671,910