Date Filed: September 03, 2026

Witness: Donald J. Scacco Jr., Digaunto Chatterjee, Douglas P. Horton and Julia Frayer
Request from: Office of Consumer Counsel

Question:

Exhibit CLP-ELP-1 Please compare the Company's annual capital expenditures per customer to the annual capital expenditures per customer of comparable electric distribution companies for each of the past 10 years. Please provide the average annual capital expenditures per customer for the Company and each comparable utility over the period and identify the percentage by which the Company's average is above or below the peer-group average and median. Provide all underlying data, sources, and calculations in an unlocked Excel workbook with formulas intact.

Response:

The Company does not maintain a comparison of annual capital expenditures per customer to comparable electric distribution companies. However, the Company provides the requested benchmarking information using annual capital additions per customer.

Capital additions are used for this benchmarking analysis because additions are consistently and publicly reported for electric distribution companies through FERC Form 1, allowing for a comparable measure across the peer group.

The capital additions per customer analysis was conducted by London Economics International LLC ("LEI") as part of its Total Factor Productivity ("TFP") study and covers the 10-year period from 2015 through 2024.

Please refer to Exhibit CLP-PBR-3, for LEI's Industry TFP.

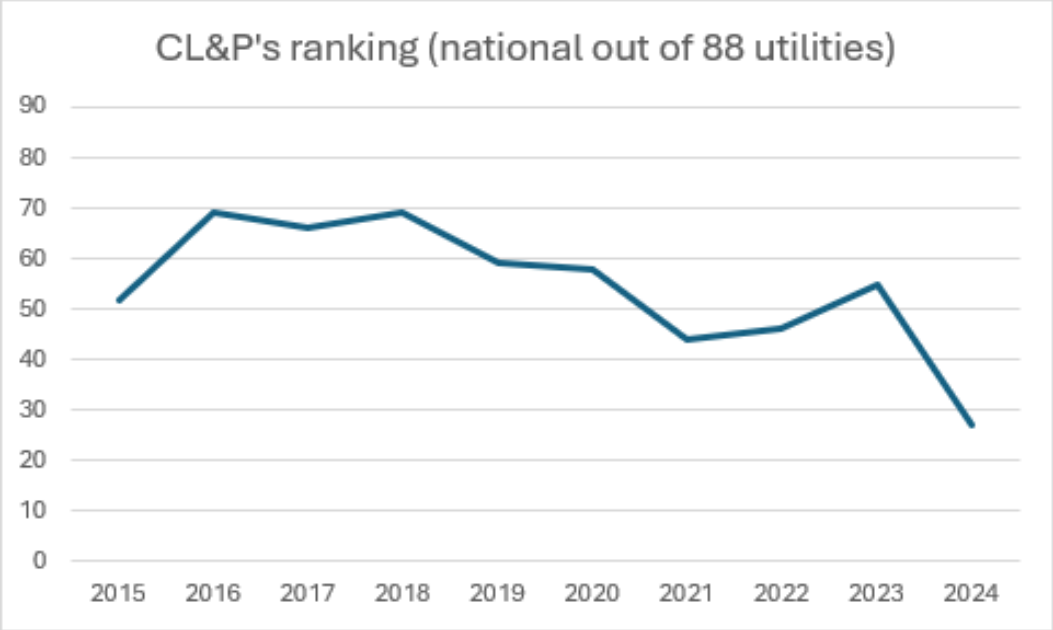
Please refer to OCC-425, Attachment 1, for the capital additions per customer analysis underlying data, calculations and comparison of the Company's annual capital additions per customer to the national electric distribution company peer group for 2015-2024.

LEI Analysis Summary - CL&P Ranking (National)

CL&P's capital additions per customer have generally ranked in the lower half of the national peer group, meaning the Company's capital addition costs per customer were generally lower than average capital addition costs per customer over the 2015–2024 period.

Over the ten-year period, the Company's average annual ranking was 55th out of 88 utilities. Its ranking lowered over the last several years (starting in 2019), including a ranking of 27th in 2024.

Please refer to the graph below for the Company's yearly rank against industry peers for the period 2015-2024.



Note: Lower rank means lower capital additions per customer