		Annual SPA Costs O&M							Annual SPA Costs Capital							
11-03-07 Order 10 filing date	Reported Year	Contractor Labor - Survey, Design and SPA Services	Software	Internal Labor	Overhead Costs	Reimbursables + Survey + Application Fees Collected	Other	Total O&M	Contractor Labor - Survey, Design and SPA Services	Software	Internal Labor	Overhead Costs	Reimbursables + Survey + Application Fees Collected	Other	Total Capital	Total Annual SPA Costs
3/31/2026	2025	$2,572,755	$168,671	$388,435	$0	($833,235)	$2,547	$2,299,173	$2,005,752	$0	$430,836	$4,318	($503,890)	$0	$1,937,016	$4,236,189
3/31/2025	2024	$4,190,287	$157,809	$388,381	$0	($4,151,283)	$4,948	$590,142	$2,608,336	$0	$402,393	$13,194	($2,659,172)	$0	$364,751	$954,893
4/1/2024	2023	$3,270,913	$157,759	$585,245	$0	($2,826,721)	($993)	$1,186,203	$3,603,223	$0	$190,283	$28,245	($2,388,088)	$0	$1,433,664	$2,619,867
3/31/2023	2022	$2,899,314	$0	$219,553	$0	($2,944,604)	$4,506	$178,769	$2,133,817	$162,943	$69,639	$5,242	($1,849,650)	$0	$521,991	$700,760
3/31/2022	2021	$1,062,688	$214,200	$184,759	$0	($1,355,643)	$807	$106,811	$2,789,174	$0	$133,424	$22,405	($1,734)	$6,443	$2,949,712	$3,056,523
3/31/2021	2020	$134,052	$0	$161,101	$0	($1,000,730)	$873	($704,703)	$1,066,715	$27,012	$138,544	$9,356	($32,652)	$0	$1,208,975	$504,272
3/31/2020	2019	$697,455	$204,829	$133,726	$0	($1,387,800)	$2,945	($348,845)	$1,418,589	$11,625	$125,714	$11,359	($53,773)	$208	$1,513,723	$1,164,878
4/1/2019	2018	$1,692,501	$300,625	$128,493	$6	($1,311,575)	$1,739	$811,788	No Capital Data provided in the filing						$0	$811,788
4/2/2018	2017	$1,598,308	$308,885	$116,605	$246	($1,274,524)	$936	$750,457	No Capital Data provided in the filing						$0	$750,457