107 Selden Street, Berlin, CT 06037
P.O. Box 270, Hartford, CT 06141-0270

**Vincent P. Pace**
Assistant General Counsel

(860) 665-5426
Vincent.pace@eversource.com

April 1, 2024

Jeffrey R. Gaudiosi
Executive Secretary
Public Utilities Regulatory Authority
10 Franklin Square
New Britain, CT 06051

Re: Docket No. 11-03-07, *PURA Investigation Into The Appointment Of A Third Party Statewide Utility Telephone Pole Administrator For The State Of Connecticut* – (Order No. 10 Compliance)

Dear Mr. Gaudiosi:

The Connecticut Light and Power Company dba Eversource Energy (the "Company") herewith files the annual SPA costs on its program to serve as the Single Pole Administrator ("SPA") within its service territory in compliance with Order No. 10 of the Public Utilities Regulatory Authority's ("Authority's") October 8, 2014 Decision in the above-referenced docket. Order No. 10 states.

> *No later than March 31, 2015, and annually thereafter, the SPAs shall report the annual items outlined in Section II.C.4 Reporting Requirements.*

Section II.C.4 Reporting Requirements in this Decision identify the following:

*9. Annual SPA costs (tables below)*
*10. Annual SPA costs proposed to be recovered in a future rate case*

With regards to Reporting Requirement 9, the Company's annual SPA costs in 2023 were $2,619,867.00 as shown in the following tables:

| **Annual SPA Costs** | **O&M** |
|---|---|
| Contractor Labor - Survey, Design and SPA Services | 3,270,913 |
| Software | 157,759 |
| Internal Labor | 585,245 |
| Overhead Costs | 0 |
| Reimbursables + Survey + Application Fees Collected | (2,826,721) |
| Other | (993) |
| **Total O&M** | **1,186,203** |

| **Annual SPA Costs** | **Capital** |
|---|---|
| Contractor Labor-Survey, Design, and SPA Services | 3,603,223 |
| Software | 0 |
| Internal Labor | 190,283 |
| Overhead Costs | 28,245 |
| Reimbursables + Survey + Application Fees Collected | (2,388,088) |
| Other | 0 |
| **Total Capital** | **1,433,664** |
| **Total Annual SPA Costs** | **2,619,867** |

The costs provided are operational costs to the Company in its role strictly as the SPA and do not include construction or other associated costs.

Regarding Reporting Requirement 10, the Company plans to submit costs associated with the implementation of the Alden Systems software along with the costs required to process third-party applications, administer pole transfers, and perform the role of the SPA in its next base distribution rate case, where the Authority can determine if the recovery of these costs will be borne by the cost causers or be included in the Company's base distribution rates.

Please contact Mrs. Ann Marie Lallier at 860-665-6572, if you have any questions concerning this filing.

Very truly yours,

Vincent P. Pace
Assistant General Counsel
As Agent for Eversource Energy

cc: Service List
Attachment