Incremental Peak Loads to Existing Commercial & Industrial Customers				
Bulk Station	City	2025 (kW)	2026 (kW)	Total Incremental Load KW
FRYBROOK 13B	Plainfield		3638	3638
SOUTH WINDSOR 14L	S Windsor		1117	1117
Flax_Hill_24A_13.8kv	Norwalk		1100	1100
BLOOMFIELD 3B	Bloomfield		2500	2500
BRISTOL 11K	Bristol		2000	2000
Forestville 12A	Bristol		3000	3000
13F BALDWIN	Naugatuck		774	774
GLENBROOK 1K	Stamford		500	500
1A SOUTH MEADOW	Hartford		1200	1200
Norwalk_9S_13.8kv	Wilton		2000	2000
WESTON 21M	Wilton		2000	2000

Revenue Impact		
Distribution Revenue	$	1,680,388
ESI	$	422,742
RDM	$	10,097
Dollar Impact on Rate Year	$	2,279,428

b. Customers that joined the system in 2025 and 2026

	Commercial	Industrial	Total
Number of Customers	6,902	131	7,033
Distribution Revenue	$ 15,803,166.22	$ 1,078,400.13	$ 16,881,566.35
ESI	$ 3,152,721.34	$ 240,253.09	$ 3,392,974.43
RDM	$ 26,042.84	$ 3,905.02	$ 29,947.86
Dollar Impact on Rate Year	$ 18,981,930.40	$ 1,322,558.24	$ 20,304,488.64

c. Customers that left the system in 2025 and 2026

	Commercial	Industrial	Total
Number of Customers	9,625	208	9,833
Distribution Revenue	$ 19,720,792.67	$ 1,631,579.35	$ 21,352,372.01
ESI	$ 3,695,525.61	$ 350,803.32	$ 4,046,328.94
RDM	$ 42,471.43	$ 5,961.30	$ 48,432.73
Dollar Impact on Rate Year	$ 23,458,789.71	$ 1,988,343.96	$ 25,447,133.68

Net effect

	Commercial	Industrial	Total
Number of Customers	(2,723)	(77)	(2,800)
Distribution Revenue	$ (3,917,626.44)	$ (553,179.22)	$ (4,470,805.66)
ESI	$ (542,804.27)	$ (110,550.23)	$ (653,354.51)
RDM	$ (16,428.60)	$ (2,056.28)	$ (18,484.87)
Dollar Impact on Rate Year	$ (4,476,859.31)	$ (665,785.73)	$ (5,142,645.04)