Rate Year 2 Illustrative Proposed Rate Revenues $(000)

Rate	Rate Year Billed Sales * MWh	Rate Year 1 Total Revenue	Rate Year 1 Total c/kWh	Local Delivery: Rate Year 1 Distribution Revenue	Rate Year 1 Distribution c/kWh	Rate Year 2 ** Incremental Distribution Revenue	Rate Year 2 ** Incremental Distribution c/kWh	ESI Revenue	ESI c/kWh	RDM Revenue	RDM c/kWh	CTA Revenue	CTA c/kWh	Transmission: Transmission Revenue	Transmission c/kWh	Public Benefits: CAM Revenue	CAM c/kWh	Renewable Energy Revenue	Renewable Energy c/kWh	SBC Revenue	SBC c/kWh	FMCC-Delivery Revenue	FMCC-Delivery c/kWh	Supply: FMCC-Gen Revenue	FMCC-Gen c/kWh	Generation Service Revenue	Generation Service c/kWh	Rate Year 2 Total Revenue	Rate Year 2 Total c/kWh	% Change
1	8,716,958	$ 2,685,520	30.808	$ 1,222,815	14.028	$ 43,728	0.502	$ -	0.000	$ -	0.000	$ 43,236	0.496	$ 440,206	5.050	$ 52,302	0.600	$ 8,717	0.100	$ (17,085)	(0.196)	$ (166,581)	(1.911)	$ (13,075)	(0.150)	$ 1,114,986	12.791	$ 2,729,249	31.310	1.6%
5	1,593,008	469,372	29.464	203,307	12.762	7,270	0.456	-	0.000	-	0.000	7,901	0.496	78,073	4.901	9,558	0.600	1,593	0.100	(3,122)	(0.196)	(29,311)	(1.840)	(2,390)	(0.150)	203,762	12.791	$ 476,642	29.921	1.5%
7	9,127	2,706	29.651	1,204	13.189	43	0.472	-	0.000	-	0.000	45	0.496	426	4.668	55	0.600	9	0.100	(18)	(0.196)	(161)	(1.766)	(14)	(0.150)	1,160	12.710	$ 2,749	30.122	1.6%
18	719	242	33.718	130	18.042	5	0.645	-	0.000	-	0.000	3.6	0.505	32	4.419	4	0.600	1	0.100	(0.3)	(0.038)	(12)	(1.684)	(1)	(0.150)	86	11.924	$ 247	34.363	1.9%
27	160,182	35,579	22.212	11,475	7.164	410	0.256	-	0.000	-	0.000	637	0.398	6,207	3.875	961	0.600	160	0.100	(61)	(0.038)	(2,611)	(1.630)	(240)	(0.150)	19,051	11.894	$ 35,989	22.468	1.2%
27A	11,799	3,214	27.239	1,224	10.378	44	0.371	-	0.000	-	0.000	83	0.700	635	5.382	71	0.600	12	0.100	(4)	(0.038)	(209)	(1.771)	(18)	(0.150)	1,420	12.038	$ 3,258	27.611	1.4%
29	3,500	1,615	46.143	1,066	30.466	38	1.089	-	0.000	-	0.000	18	0.505	155	4.419	21	0.600	4	0.100	(1)	(0.037)	(59)	(1.684)	(5)	(0.150)	417	11.924	$ 1,653	47.233	2.4%
30	3,256,371	821,159	25.217	330,990	10.164	11,836	0.363	-	0.000	-	0.000	14,386	0.442	125,658	3.859	19,538	0.600	3,256	0.100	(1,237)	(0.038)	(54,837)	(1.684)	(4,885)	(0.150)	388,290	11.924	$ 832,996	25.580	1.4%
30A	153,546	51,383	33.464	21,555	14.038	771	0.502	-	0.000	-	0.000	1,368	0.891	11,951	7.783	921	0.600	154	0.100	(58)	(0.038)	(2,586)	(1.684)	(230)	(0.150)	18,309	11.924	$ 52,154	33.967	1.5%
35	450,744	100,708	22.343	30,903	6.856	1,105	0.245	-	0.000	-	0.000	2,259	0.501	18,501	4.105	2,704	0.600	451	0.100	(153)	(0.034)	(7,027)	(1.559)	(676)	(0.150)	53,747	11.924	$ 101,813	22.588	1.1%
37	1,310,435	284,576	21.716	84,773	6.469	3,032	0.231	-	0.000	-	0.000	5,956	0.454	50,899	3.884	7,863	0.600	1,310	0.100	(446)	(0.034)	(19,976)	(1.524)	(1,966)	(0.150)	156,161	11.917	$ 287,607	21.947	1.1%
40	75,842	20,466	26.984	8,603	11.343	308	0.406	-	0.000	-	0.000	383	0.505	3,251	4.286	455	0.600	76	0.100	(29)	(0.038)	(1,203)	(1.586)	(114)	(0.150)	9,043	11.924	$ 20,773	27.390	1.5%
41	11,948	2,953	24.719	1,157	9.686	41	0.346	-	0.000	-	0.000	60	0.505	424	3.548	72	0.600	12	0.100	(4)	(0.034)	(169)	(1.415)	(18)	(0.150)	1,419	11.878	$ 2,995	25.065	1.4%
55	628,068	109,446	17.426	34,809	5.542	1,245	0.198	-	0.000	-	0.000	2,908	0.463	23,576	3.754	3,768	0.600	628	0.100	(214)	(0.034)	(9,609)	(1.530)	(942)	(0.150)	54,522	8.681	$ 110,690	17.624	1.1%
56	1,661,261	290,468	17.485	92,698	5.580	3,315	0.200	-	0.000	-	0.000	7,709	0.464	62,217	3.745	9,968	0.600	1,661	0.100	(565)	(0.034)	(24,934)	(1.501)	(2,492)	(0.150)	144,206	8.681	$ 293,783	17.684	1.1%
57	730,341	117,059	16.028	30,774	4.214	1,100	0.151	-	0.000	-	0.000	3,357	0.460	26,713	3.658	4,382	0.600	730	0.100	(248)	(0.034)	(10,951)	(1.499)	(1,096)	(0.150)	63,397	8.680	$ 118,159	16.179	0.9%
58	1,312,002	215,627	16.435	60,257	4.593	2,155	0.164	-	0.000	-	0.000	6,122	0.467	47,632	3.630	7,872	0.600	1,312	0.100	(446)	(0.034)	(19,040)	(1.451)	(1,968)	(0.150)	113,886	8.680	$ 217,782	16.599	1.0%
EV-S	805	240	29.826	113	14.008	4	0.501	-	0.000	-	0.000	4	0.520	37	4.546	5	0.600	1	0.100	(0)	(0.038)	(14)	(1.684)	(1)	(0.150)	96	11.924	$ 244	30.327	1.7%
EV-M	3,228	883	27.355	356	11.042	13	0.395	-	0.000	-	0.000	20	0.626	154	4.759	19	0.600	3	0.100	(1)	(0.034)	(55)	(1.701)	(5)	(0.150)	391	12.114	$ 896	27.750	1.4%
EV-L	29,146	6,449	22.125	2,379	8.161	85	0.292	-	0.000	-	0.000	205	0.702	1,693	5.809	175	0.600	29	0.100	(10)	(0.034)	(509)	(1.746)	(44)	(0.150)	2,531	8.683	$ 6,534	22.417	1.3%
115	56,048	14,825	26.450	6,431	11.473	230	0.410	-	0.000	-	0.000	283	0.505	1,818	3.243	336	0.600	56	0.100	(21)	(0.038)	(677)	(1.207)	(84)	(0.150)	6,683	11.924	$ 15,055	26.861	1.6%
116	27,703	21,561	77.830	17,381	62.741	622	2.244	-	0.000	-	0.000	140	0.505	844	3.046	166	0.600	28	0.100	(10)	(0.037)	(314)	(1.133)	(42)	(0.150)	3,368	12.158	$ 22,183	80.073	2.9%
117	22,234	6,065	27.276	2,715	12.209	97	0.437	-	0.000	-	0.000	112	0.505	670	3.012	133	0.600	22	0.100	(8)	(0.037)	(249)	(1.121)	(33)	(0.150)	2,703	12.158	$ 6,162	27.713	1.6%
39	232,269	27,682	11.918	2,811	1.210	101	0.043	-	0.000	-	0.000	1,257	0.541	3,333	1.435	1,394	0.600	232	0.100	(79)	(0.034)	(1,078)	(0.464)	(348)	(0.150)	20,161	8.680	$ 27,783	11.961	0.4%
119	223	102	45.961	69	30.968	2	1.107	-	0.000	-	0.000	1.1	0.505	7	3.314	1	0.600	0	0.100	(0.1)	(0.034)	(3)	(1.233)	(0.3)	(0.150)	26	11.891	$ 105	47.068	2.4%
Total Retail	20,457,507	$ 5,289,900	25.858	$ 2,169,994	10.607	$ 77,600	0.379	$ -	0.000	$ -	0.000	$ 98,454	0.481	$ 905,110	4.424	$ 122,745	0.600	$ 20,458	0.100	$ (23,823)	(0.116)	$ (352,173)	(1.721)	$ (30,686)	(0.150)	$ 2,379,822	11.633	$ 5,367,500	26.237	1.5%
Standard Service	15,893,567	$ 4,529,619	28.500	$ 1,948,646	12.261	$ 69,684	0.438	$ -	0.000	$ -	0.000	$ 77,101	0.485	$ 741,639	4.666	$ 95,361	0.600	$ 15,894	0.100	$ (22,271)	(0.140)	$ (286,562)	(1.803)	$ (23,840)	(0.150)	$ 1,983,650	12.481	$ 4,599,303	28.938	1.5%
Last Resort	4,563,940	$ 760,282	16.658	$ 221,349	4.850	$ 7,916	0.173	$ -	0.000	$ -	0.000	$ 21,353	0.468	$ 163,471	3.582	$ 27,384	0.600	$ 4,564	0.100	$ (1,552)	(0.034)	$ (65,612)	(1.438)	$ (6,846)	(0.150)	$ 396,171	8.680	$ 768,197	16.832	1.0%

NOTE:
* Rate Year Billed Sales (20,457,507 MWh) equals Forecasted Sales (20,485,894 MWh) minus Primary Metering Credits (28,387 MWh).
** Rate Year 2 incremental distribution revenues on Line 66 (highlighted) are illustrative, and result of the Company's filed model in response to data request EOE-156 (EOE-156, Attachment 1, worksheet “PBR-1 Total PBRA”, Line 41)

Rate Year 3 Illustrative Proposed Rate Revenues $(000)

Rate	Rate Year Billed Sales * MWh	Rate Year 2 Total Revenue	Rate Year 2 Total c/kWh	Local Delivery: Rate Year 2 ** Distribution Revenue	Rate Year 2 ** Distribution c/kWh	Rate Year 3 *** Incremental Distribution Revenue	Rate Year 3 *** Incremental Distribution c/kWh	ESI Revenue	ESI c/kWh	RDM Revenue	RDM c/kWh	CTA Revenue	CTA c/kWh	Transmission: Transmission Revenue	Transmission c/kWh	Public Benefits: CAM Revenue	CAM c/kWh	Renewable Energy Revenue	Renewable Energy c/kWh	SBC Revenue	SBC c/kWh	FMCC-Delivery Revenue	FMCC-Delivery c/kWh	Supply: FMCC-Gen Revenue	FMCC-Gen c/kWh	Generation Service Revenue	Generation Service c/kWh	Rate Year 3 Total Revenue	Rate Year 3 Total c/kWh	% Change
1	8,716,958	$ 2,729,249	31.310	$ 1,266,543	14.530	$ 45,701	0.524	$ -	0.000	$ -	0.000	$ 43,236	0.496	$ 440,206	5.050	$ 52,302	0.600	$ 8,717	0.100	$ (17,085)	(0.196)	$ (166,581)	(1.911)	$ (13,075)	(0.150)	$ 1,114,986	12.791	$ 2,774,950	31.834	1.7%
5	1,593,008	476,642	29.921	210,578	13.219	7,598	0.477	-	0.000	-	0.000	7,901	0.496	78,073	4.901	9,558	0.600	1,593	0.100	(3,122)	(0.196)	(29,311)	(1.840)	(2,390)	(0.150)	203,762	12.791	$ 484,240	30.398	1.6%
7	9,127	2,749	30.122	1,247	13.660	45	0.493	-	0.000	-	0.000	45	0.496	426	4.668	55	0.600	9	0.100	(18)	(0.196)	(161)	(1.766)	(14)	(0.150)	1,160	12.710	$ 2,794	30.615	1.6%
18	719	247	34.363	134	18.687	5	0.674	-	0.000	-	0.000	3.6	0.505	32	4.419	4	0.600	1	0.100	(0.3)	(0.038)	(12)	(1.684)	(1)	(0.150)	86	11.924	$ 252	35.037	2.0%
27	160,182	35,989	22.468	11,885	7.420	429	0.268	-	0.000	-	0.000	637	0.398	6,207	3.875	961	0.600	160	0.100	(61)	(0.038)	(2,611)	(1.630)	(240)	(0.150)	19,051	11.894	$ 36,418	22.736	1.2%
27A	11,799	3,258	27.611	1,268	10.749	46	0.388	-	0.000	-	0.000	83	0.700	635	5.382	71	0.600	12	0.100	(4)	(0.038)	(209)	(1.771)	(18)	(0.150)	1,420	12.038	$ 3,304	27.998	1.4%
29	3,500	1,653	47.233	1,105	31.556	40	1.139	-	0.000	-	0.000	18	0.505	155	4.419	21	0.600	4	0.100	(1)	(0.037)	(59)	(1.684)	(5)	(0.150)	417	11.924	$ 1,693	48.371	2.4%
30	3,256,371	832,996	25.580	342,827	10.528	12,370	0.380	-	0.000	-	0.000	14,386	0.442	125,658	3.859	19,538	0.600	3,256	0.100	(1,237)	(0.038)	(54,837)	(1.684)	(4,885)	(0.150)	388,290	11.924	$ 845,366	25.960	1.5%
30A	153,546	52,154	33.967	22,326	14.540	806	0.525	-	0.000	-	0.000	1,368	0.891	11,951	7.783	921	0.600	154	0.100	(58)	(0.038)	(2,586)	(1.684)	(230)	(0.150)	18,309	11.924	$ 52,960	34.491	1.5%
35	450,744	101,813	22.588	32,008	7.101	1,155	0.256	-	0.000	-	0.000	2,259	0.501	18,501	4.105	2,704	0.600	451	0.100	(153)	(0.034)	(7,027)	(1.559)	(676)	(0.150)	53,747	11.924	$ 102,968	22.844	1.1%
37	1,310,435	287,607	21.947	87,805	6.700	3,168	0.242	-	0.000	-	0.000	5,956	0.454	50,899	3.884	7,863	0.600	1,310	0.100	(446)	(0.034)	(19,976)	(1.524)	(1,966)	(0.150)	156,161	11.917	$ 290,775	22.189	1.1%
40	75,842	20,773	27.390	8,911	11.749	322	0.424	-	0.000	-	0.000	383	0.505	3,251	4.286	455	0.600	76	0.100	(29)	(0.038)	(1,203)	(1.586)	(114)	(0.150)	9,043	11.924	$ 21,095	27.814	1.5%
41	11,948	2,995	25.065	1,199	10.032	43	0.362	-	0.000	-	0.000	60	0.505	424	3.548	72	0.600	12	0.100	(4)	(0.034)	(169)	(1.415)	(18)	(0.150)	1,419	11.878	$ 3,038	25.427	1.4%
55	628,068	110,690	17.624	36,053	5.740	1,301	0.207	-	0.000	-	0.000	2,908	0.463	23,576	3.754	3,768	0.600	628	0.100	(214)	(0.034)	(9,609)	(1.530)	(942)	(0.150)	54,522	8.681	$ 111,991	17.831	1.2%
56	1,661,261	293,783	17.684	96,013	5.780	3,464	0.209	-	0.000	-	0.000	7,709	0.464	62,217	3.745	9,968	0.600	1,661	0.100	(565)	(0.034)	(24,934)	(1.501)	(2,492)	(0.150)	144,206	8.681	$ 297,248	17.893	1.2%
57	730,341	118,159	16.179	31,874	4.364	1,150	0.157	-	0.000	-	0.000	3,357	0.460	26,713	3.658	4,382	0.600	730	0.100	(248)	(0.034)	(10,951)	(1.499)	(1,096)	(0.150)	63,397	8.680	$ 119,309	16.336	1.0%
58	1,312,002	217,782	16.599	62,412	4.757	2,252	0.172	-	0.000	-	0.000	6,122	0.467	47,632	3.630	7,872	0.600	1,312	0.100	(446)	(0.034)	(19,040)	(1.451)	(1,968)	(0.150)	113,886	8.680	$ 220,034	16.771	1.0%
EV-S	805	244	30.327	117	14.509	4	0.524	-	0.000	-	0.000	4	0.520	37	4.546	5	0.600	1	0.100	(0)	(0.038)	(14)	(1.684)	(1)	(0.150)	96	11.924	$ 248	30.850	1.7%
EV-M	3,228	896	27.750	369	11.437	13	0.413	-	0.000	-	0.000	20	0.626	154	4.759	19	0.600	3	0.100	(1)	(0.034)	(55)	(1.701)	(5)	(0.150)	391	12.114	$ 909	28.163	1.5%
EV-L	29,146	6,534	22.417	2,464	8.452	89	0.305	-	0.000	-	0.000	205	0.702	1,693	5.809	175	0.600	29	0.100	(10)	(0.034)	(509)	(1.746)	(44)	(0.150)	2,531	8.683	$ 6,623	22.722	1.4%
115	56,048	15,055	26.861	6,661	11.884	240	0.429	-	0.000	-	0.000	283	0.505	1,818	3.243	336	0.600	56	0.100	(21)	(0.038)	(677)	(1.207)	(84)	(0.150)	6,683	11.924	$ 15,295	27.290	1.6%
116	27,703	22,183	80.073	18,002	64.984	650	2.345	-	0.000	-	0.000	140	0.505	844	3.046	166	0.600	28	0.100	(10)	(0.037)	(314)	(1.133)	(42)	(0.150)	3,368	12.158	$ 22,832	82.418	2.9%
117	22,234	6,162	27.713	2,812	12.646	101	0.456	-	0.000	-	0.000	112	0.505	670	3.012	133	0.600	22	0.100	(8)	(0.037)	(249)	(1.121)	(33)	(0.150)	2,703	12.158	$ 6,263	28.169	1.6%
39	232,269	27,783	11.961	2,911	1.253	105	0.045	-	0.000	-	0.000	1,257	0.541	3,333	1.435	1,394	0.600	232	0.100	(79)	(0.034)	(1,078)	(0.464)	(348)	(0.150)	20,161	8.680	$ 27,888	12.007	0.4%
119	223	105	47.068	71	32.075	3	1.157	-	0.000	-	0.000	1.1	0.505	7	3.314	1	0.600	0	0.100	(0.1)	(0.034)	(3)	(1.233)	(0.3)	(0.150)	26	11.891	$ 107	48.225	2.5%
Total Retail	20,457,507	$ 5,367,500	26.237	$ 2,247,594	10.987	$ 81,100	0.396	$ -	0.000	$ -	0.000	$ 98,454	0.481	$ 905,110	4.424	$ 122,745	0.600	$ 20,458	0.100	$ (23,823)	(0.116)	$ (352,173)	(1.721)	$ (30,686)	(0.150)	$ 2,379,822	11.633	$ 5,448,600	26.634	1.5%
Standard Service	15,893,567	$ 4,599,303	28.938	$ 2,018,330	12.699	$ 72,827	0.458	$ -	0.000	$ -	0.000	$ 77,101	0.485	$ 741,639	4.666	$ 95,361	0.600	$ 15,894	0.100	$ (22,271)	(0.140)	$ (286,562)	(1.803)	$ (23,840)	(0.150)	$ 1,983,650	12.481	$ 4,672,131	29.396	1.6%
Last Resort	4,563,940	$ 768,197	16.832	$ 229,264	5.023	$ 8,273	0.181	$ -	0.000	$ -	0.000	$ 21,353	0.468	$ 163,471	3.582	$ 27,384	0.600	$ 4,564	0.100	$ (1,552)	(0.034)	$ (65,612)	(1.438)	$ (6,846)	(0.150)	$ 396,171	8.680	$ 776,470	17.013	1.1%

NOTE:
* Rate Year Billed Sales (20,457,507 MWh) equals Forecasted Sales (20,485,894 MWh) minus Primary Metering Credits (28,387 MWh).
** Rate Year 2 distribution revenues on Line 66 are per this Attachment, Page 1, and reflect the sum of Rate Year 1 Distribution revenue (Page 1, column I) and Rate Year 2 Incremental Distribution revenue (Page 1, column L)
*** Rate Year 3 incremental distribution revenues on Line 66 (highlighted) are illustrative, and result of the Company's filed model in response to data request EOE-156 (EOE-156, Attachment 1, worksheet “PBR-1 Total PBRA”, Line 41)

Rate Year 4 Illustrative Proposed Rate Revenues $(000)

Rate	Rate Year Billed Sales * MWh	Rate Year 3 Total Revenue	Rate Year 3 Total c/kWh	Local Delivery: Rate Year 3 ** Distribution Revenue	Rate Year 3 ** Distribution c/kWh	Rate Year 4 *** Incremental Distribution Revenue	Rate Year 4 *** Incremental Distribution c/kWh	ESI Revenue	ESI c/kWh	RDM Revenue	RDM c/kWh	CTA Revenue	CTA c/kWh	Transmission: Transmission Revenue	Transmission c/kWh	Public Benefits: CAM Revenue	CAM c/kWh	Renewable Energy Revenue	Renewable Energy c/kWh	SBC Revenue	SBC c/kWh	FMCC-Delivery Revenue	FMCC-Delivery c/kWh	Supply: FMCC-Gen Revenue	FMCC-Gen c/kWh	Generation Service Revenue	Generation Service c/kWh	Rate Year 4 Total Revenue	Rate Year 4 Total c/kWh	% Change
1	8,716,958	$ 2,774,950	31.834	$ 1,312,244	15.054	$ 46,771	0.537	$ -	0.000	$ -	0.000	$ 43,236	0.496	$ 440,206	5.050	$ 52,302	0.600	$ 8,717	0.100	$ (17,085)	(0.196)	$ (166,581)	(1.911)	$ (13,075)	(0.150)	$ 1,114,986	12.791	$ 2,821,721	32.370	1.7%
5	1,593,008	484,240	30.398	218,176	13.696	7,776	0.488	-	0.000	-	0.000	7,901	0.496	78,073	4.901	9,558	0.600	1,593	0.100	(3,122)	(0.196)	(29,311)	(1.840)	(2,390)	(0.150)	203,762	12.791	$ 492,017	30.886	1.6%
7	9,127	2,794	30.615	1,292	14.153	46	0.504	-	0.000	-	0.000	45	0.496	426	4.668	55	0.600	9	0.100	(18)	(0.196)	(161)	(1.766)	(14)	(0.150)	1,160	12.710	$ 2,840	31.120	1.6%
18	719	252	35.037	139	19.361	5	0.690	-	0.000	-	0.000	3.6	0.505	32	4.419	4	0.600	1	0.100	(0.3)	(0.038)	(12)	(1.684)	(1)	(0.150)	86	11.924	$ 257	35.727	2.0%
27	160,182	36,418	22.736	12,314	7.687	439	0.274	-	0.000	-	0.000	637	0.398	6,207	3.875	961	0.600	160	0.100	(61)	(0.038)	(2,611)	(1.630)	(240)	(0.150)	19,051	11.894	$ 36,857	23.010	1.2%
27A	11,799	3,304	27.998	1,314	11.137	47	0.397	-	0.000	-	0.000	83	0.700	635	5.382	71	0.600	12	0.100	(4)	(0.038)	(209)	(1.771)	(18)	(0.150)	1,420	12.038	$ 3,350	28.395	1.4%
29	3,500	1,693	48.371	1,144	32.694	41	1.165	-	0.000	-	0.000	18	0.505	155	4.419	21	0.600	4	0.100	(1)	(0.037)	(59)	(1.684)	(5)	(0.150)	417	11.924	$ 1,734	49.537	2.4%
30	3,256,371	845,366	25.960	355,197	10.908	12,660	0.389	-	0.000	-	0.000	14,386	0.442	125,658	3.859	19,538	0.600	3,256	0.100	(1,237)	(0.038)	(54,837)	(1.684)	(4,885)	(0.150)	388,290	11.924	$ 858,026	26.349	1.5%
30A	153,546	52,960	34.491	23,131	15.065	824	0.537	-	0.000	-	0.000	1,368	0.891	11,951	7.783	921	0.600	154	0.100	(58)	(0.038)	(2,586)	(1.684)	(230)	(0.150)	18,309	11.924	$ 53,784	35.028	1.6%
35	450,744	102,968	22.844	33,163	7.357	1,182	0.262	-	0.000	-	0.000	2,259	0.501	18,501	4.105	2,704	0.600	451	0.100	(153)	(0.034)	(7,027)	(1.559)	(676)	(0.150)	53,747	11.924	$ 104,150	23.106	1.1%
37	1,310,435	290,775	22.189	90,973	6.942	3,242	0.247	-	0.000	-	0.000	5,956	0.454	50,899	3.884	7,863	0.600	1,310	0.100	(446)	(0.034)	(19,976)	(1.524)	(1,966)	(0.150)	156,161	11.917	$ 294,018	22.437	1.1%
40	75,842	21,095	27.814	9,232	12.173	329	0.434	-	0.000	-	0.000	383	0.505	3,251	4.286	455	0.600	76	0.100	(29)	(0.038)	(1,203)	(1.586)	(114)	(0.150)	9,043	11.924	$ 21,424	28.248	1.6%
41	11,948	3,038	25.427	1,242	10.394	44	0.370	-	0.000	-	0.000	60	0.505	424	3.548	72	0.600	12	0.100	(4)	(0.034)	(169)	(1.415)	(18)	(0.150)	1,419	11.878	$ 3,082	25.797	1.5%
55	628,068	111,991	17.831	37,354	5.947	1,331	0.212	-	0.000	-	0.000	2,908	0.463	23,576	3.754	3,768	0.600	628	0.100	(214)	(0.034)	(9,609)	(1.530)	(942)	(0.150)	54,522	8.681	$ 113,323	18.043	1.2%
56	1,661,261	297,248	17.893	99,478	5.988	3,546	0.213	-	0.000	-	0.000	7,709	0.464	62,217	3.745	9,968	0.600	1,661	0.100	(565)	(0.034)	(24,934)	(1.501)	(2,492)	(0.150)	144,206	8.681	$ 300,793	18.106	1.2%
57	730,341	119,309	16.336	33,025	4.522	1,177	0.161	-	0.000	-	0.000	3,357	0.460	26,713	3.658	4,382	0.600	730	0.100	(248)	(0.034)	(10,951)	(1.499)	(1,096)	(0.150)	63,397	8.680	$ 120,487	16.497	1.0%
58	1,312,002	220,034	16.771	64,664	4.929	2,305	0.176	-	0.000	-	0.000	6,122	0.467	47,632	3.630	7,872	0.600	1,312	0.100	(446)	(0.034)	(19,040)	(1.451)	(1,968)	(0.150)	113,886	8.680	$ 222,338	16.946	1.0%
EV-S	805	248	30.850	121	15.032	4	0.536	-	0.000	-	0.000	4	0.520	37	4.546	5	0.600	1	0.100	(0)	(0.038)	(14)	(1.684)	(1)	(0.150)	96	11.924	$ 253	31.386	1.7%
EV-M	3,228	909	28.163	382	11.850	14	0.422	-	0.000	-	0.000	20	0.626	154	4.759	19	0.600	3	0.100	(1)	(0.034)	(55)	(1.701)	(5)	(0.150)	391	12.114	$ 923	28.585	1.5%
EV-L	29,146	6,623	22.722	2,552	8.757	91	0.312	-	0.000	-	0.000	205	0.702	1,693	5.809	175	0.600	29	0.100	(10)	(0.034)	(509)	(1.746)	(44)	(0.150)	2,531	8.683	$ 6,713	23.034	1.4%
115	56,048	15,295	27.290	6,901	12.313	246	0.439	-	0.000	-	0.000	283	0.505	1,818	3.243	336	0.600	56	0.100	(21)	(0.038)	(677)	(1.207)	(84)	(0.150)	6,683	11.924	$ 15,541	27.728	1.6%
116	27,703	22,832	82.418	18,652	67.329	665	2.400	-	0.000	-	0.000	140	0.505	844	3.046	166	0.600	28	0.100	(10)	(0.037)	(314)	(1.133)	(42)	(0.150)	3,368	12.158	$ 23,497	84.818	2.9%
117	22,234	6,263	28.169	2,913	13.102	104	0.467	-	0.000	-	0.000	112	0.505	670	3.012	133	0.600	22	0.100	(8)	(0.037)	(249)	(1.121)	(33)	(0.150)	2,703	12.158	$ 6,367	28.636	1.7%
39	232,269	27,888	12.007	3,016	1.299	107	0.046	-	0.000	-	0.000	1,257	0.541	3,333	1.435	1,394	0.600	232	0.100	(79)	(0.034)	(1,078)	(0.464)	(348)	(0.150)	20,161	8.680	$ 27,995	12.053	0.4%
119	223	107	48.225	74	33.232	3	1.184	-	0.000	-	0.000	1.1	0.505	7	3.314	1	0.600	0	0.100	(0.1)	(0.034)	(3)	(1.233)	(0.3)	(0.150)	26	11.891	$ 110	49.410	2.5%
Total Retail	20,457,507	$ 5,448,600	26.634	$ 2,328,694	11.383	$ 83,000	0.406	$ -	0.000	$ -	0.000	$ 98,454	0.481	$ 905,110	4.424	$ 122,745	0.600	$ 20,458	0.100	$ (23,823)	(0.116)	$ (352,173)	(1.721)	$ (30,686)	(0.150)	$ 2,379,822	11.633	$ 5,531,600	27.039	1.5%
Standard Service	15,893,567	$ 4,672,131	29.396	$ 2,091,158	13.157	$ 74,534	0.469	$ -	0.000	$ -	0.000	$ 77,101	0.485	$ 741,639	4.666	$ 95,361	0.600	$ 15,894	0.100	$ (22,271)	(0.140)	$ (286,562)	(1.803)	$ (23,840)	(0.150)	$ 1,983,650	12.481	$ 4,746,664	29.865	1.6%
Last Resort	4,563,940	$ 776,470	17.013	$ 237,537	5.205	$ 8,466	0.186	$ -	0.000	$ -	0.000	$ 21,353	0.468	$ 163,471	3.582	$ 27,384	0.600	$ 4,564	0.100	$ (1,552)	(0.034)	$ (65,612)	(1.438)	$ (6,846)	(0.150)	$ 396,171	8.680	$ 784,936	17.199	1.1%

NOTE:
* Rate Year Billed Sales (20,457,507 MWh) equals Forecasted Sales (20,485,894 MWh) minus Primary Metering Credits (28,387 MWh).
** Rate Year 3 distribution revenues on Line 66 are per this Attachment, Page 2, and reflect the sum of Rate Year 2 Distribution revenue (Page 2, column I) and Rate Year 3 Incremental Distribution revenue (Page 2, column L)
*** Rate Year 4 incremental distribution revenues on Line 66 (highlighted) are illustrative, and result of the Company's filed model in response to data request EOE-156 (EOE-156, Attachment 1, worksheet “PBR-1 Total PBRA”, Line 41)