EVERSOURCE

Supplement Authorization Form

Project Title: [redacted]	**Project Number:** CD01385
Date Prepared: 03/19/2025	**Company:** Eversource CT
Organization: Distribution Engineering	**Project Category:** RELIABILITY IMPROVE SPEC PROJ
Initiating Organization: Distribution	**Project Type:** Specific
Project DDE: [redacted]	**Capital Investment part of 5-year plan?** Yes
Project Manager: [redacted]	**Emergency Related Request?** No
Project Sponsor: [redacted]	**Facility Type** (check all that apply)**:** ☐ PTF ☐ non-PTF ☒ Distribution ☐ N/A (General Plant)
Current Authorized Amount: $2,477K	**Approved In-Service Date:** 12/31/2023
Supplement Request: $998.5K	**Estimated In-Service Date:** 03/01/2024
Total Capital Request: $3,475.4K	**Authorization Type:** Supplement Request
	Reason: Cost Overage

1. Project Background

Supplemental funding is being requested for this project. The total capital request is $3,475.4K which is $998.5K (40%) more than the current authorized amount of $2,477K.

This project is required to raise the resiliency of the [redacted]

Location Information:
Division: Western
District: Stamford
City: Greenwich

2. Supplement Justification Overview

This projects variance of $998.5K is due to work on this project that was missed during the initial estimate and additional work that was encountered while the project was under construction.

3. Supplement Justification Detail

The overage on this project stems from the additional primary and secondary work to connect the new network transformer that was missing from the original work orders. Other contributing factors include the [redacted] mandating that the work be done at night which added a premium to the labor cost. Plan and profile drawings and video recordings of the storm drains in the vicinity of the work had to be done before any permit was issued by the [redacted] Outside services cost also increased slightly due to issues installing the vault top for the [redacted].

4. Supplement Cost Summary (Project Total)

Line-item Category	To Date Spend Year(s)	Prior Authorized Year(s)	Variance (Supplemental Request) Year(s)	New Total Request (Add Prior Authorized and Variance) Year(s)
Internal Labor and Construction Equipment	76.5	42.4	34.1	76.5
Outside Services	1,124.0	501.4	622.6	1,124.0
Materials	440.6	614.0	-173.4	440.6
Removals	373.1	463.4	-90.3	373.1
Risk and Contingency	0.0	0.0	68.1	68.1
Other	2.2	2.2	0.0	2.2
SUBTOTAL DIRECTS W/ RISKS	**2,016.5**	**1,623.4**	**461.2**	**2,084.6**
Indirect / Overhead (including benefits)	1,297.5	853.5	443.9	1,297.5
AFUDC	93.4	0.0	93.4	93.4
Subtotal – Indirect Costs	**1,390.8**	**853.5**	**537.3**	**1,390.8**
TOTAL CAPITAL REQUEST	**3,407.3**	**2,477.0**	**998.5**	**3,475.4**
Reimbursables/Customer Contribution	**0.0**	**0.0**	**0.0**	**0.0**
PROJECT TOTAL (LESS REIMBURSABLES)	**3,407.3**	**2,477.0**	**998.5**	**3,475.4**

New Total Request by Year (if applicable)

Line item Category	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Actual	Total
Internal Labor and Construction Equipment	0.0	10.9	24.9	30.8	10.5	-0.6	76.5
Outside Services	0.0	159.4	366.2	451.8	154.7	-8.2	1,124.0
Materials	0.0	62.5	143.5	177.1	60.6	-3.2	440.6
Removals	0.0	50.8	116.7	144.0	49.3	12.2	373.1
Risk and Contingency	0.0	0.0	0.0	0.0	0.0	68.1	68.1
Other	0.0	0.3	0.7	0.9	0.3	0.0	2.2
SUBTOTAL DIRECTS W/ RISKS	**0.1**	**283.9**	**652.1**	**804.6**	**275.5**	**68.4**	**2,084.6**
Indirect / Overhead (including benefits)	0.1	228.2	191.9	408.3	468.8	0.0	1,297.5
AFUDC	0.0	2.9	24.3	59.3	6.9	0.0	93.4
Subtotal – Indirect Costs	**0.1**	**231.1**	**216.2**	**467.6**	**475.8**	**0.0**	**1,390.8**
TOTAL CAPITAL REQUEST	**0.2**	**515.1**	**868.3**	**1,272.2**	**751.3**	**68.4**	**3,475.4**
Reimbursables/Customer Contribution	0.0	0.0	0.0	0.0	0.0	0.0	**0.0**
PROJECT TOTAL (LESS REIMBURSABLES)	**0.2**	**515.1**	**868.3**	**1,272.2**	**751.3**	**68.4**	**3,475.4**

5. Lessons Learned

N/A