Supplement Request Form

Date Prepared: July 16, 2021	**Project Title:** [redacted] Rejects Reconductoring
Company/Companies: Eversource CT	**Project ID Number:** CD01508
Organization: Distribution Electric	**Plant Class:** Distribution
Project Initiator: [redacted]	**Project Type:** Pole Integrity
Project Manager: [redacted]	**Capital Investment Part of Original Operating Plan? Y**
Project Sponsor: [redacted]	**O&M Expenses Part of the Original Operating Plan? Y**
Current Authorized Amount: $ 517K	**Estimated in service date(s):** December 31, 2020
Supplement Request: $ 634K	**Other:**
Total Request: $ 1,151K	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $10M - An increase in total authorized cost > 15% or;
For projects > $10M - An increase in total authorized cost > $1.5M

For Distribution Operations Projects:
For projects <= $250K - An increase in direct costs >= $25K or;
For projects >$250K - An increase in direct costs >10%

For Transmission Operations Projects:
For projects <= $500K – An increase in total authorized cost >= $75K
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

In addition, please attach a copy of the prior authorized PAF as reference

PAF_[redacted]
e%20Rejects_Recondu

The original Full Funding labor costs were assumed to be Eversource line crews, but the project went to contractors. The bid process for the reject poles was based off a bid per pole to set the pole and shift the facilities using unit rates. When a street had a high volume of identified pole failure locations the reliability history was reviewed. For streets with poor reliability history it was decided to reconductor with tree wire. This required Eversource to work with procurement and get new rates to reconductor. This contributed to the increase in cost of contractor labor and E&S OH of $634K.

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$261	$319	$580
Less Customer Contribution	($3)	($4)	($7)
Removals net of Salvage ____%	$66	$81	$147
Total Direct Spending	$323	$396	$719
Capital Additions - Indirect	$171	$209	$381
AFUDC	$1	$1	$2
Total Capital Request	$495	$607	$1,102
O&M	$22	$27	$49
Total Request	**$ 517**	**$ 634**	**$ 1,151**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 20__	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ -	$ -	$ -	$319
Less Customer Contribution	$ -	$ -	$ -	($4)
Removals net of Salvage ____%	$ -	$ -	$ -	$81
Total Direct Spending	$ -	$ -	$ -	$396
Capital Additions - Indirect	$ -	$ -	$ -	$209
AFUDC	$ -	$ -	$ -	$1
Total Capital Request	$ -	$ -	$ -	$607
O&M	$ -	$ -	$ -	$27
Total Request	**$**	**$**	**$**	**$634**