Supplement Request Form

Date Prepared: 7/30/2021	Project Title: [redacted]
Company/Companies: Eversource CT	Project ID Number: CD01512
Organization: Distribution Electric	Plant Class/(F.P.Type): New Service
Project Initiator: [redacted]	Project Type: *Specific*
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y
Current Authorized Amount: $282,890	In service date: 12/31/2020
Supplement Request: $175,899	Other:
Total Request: $458,789	

Supplement Justification

Justification for Additional Resources

Project CD01512 received Full Funding authorization of $283K at the 4/02/2020 CT-PAC meeting. This project has been completed and we are requesting Final Authorization in the amount of $459K, a difference of $176K.

There are several major reasons that attribute to the difference in cost.

Due to the urgency of this customer's new service installation, even our lowest contractor bid was higher than expected. Additionally, the civil work associated with excavating and extending 4-inch conduits and sweeps to poles # 7094 on [redacted] c/o [redacted] was greater than estimated.

Attached below is the Full Funding PAF reflecting the previously approved budget amount.

CD01512 PAF Full Funding [redacted]

Supplement Cost Summary

Note: Dollar values are in thousands

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$147	$5	$152
Removals net of Salvage ____%	$6	$36	$42
Total - Direct Spending	$153	$41	$194
Capital Additions - Indirect	$115	$136	$251
Subtotal Request	$268	$177	$445
AFUDC	$5	$0	$5
Total Capital Request	$273	$177	$450
O&M	$10	($1)	$9
Reimbursables	$(120)	($0)	($120)
Total Request	$283	$176	$459

Note: Dollar values are in thousands

Total Supplement Request by Year view

	Year 2020	Year 2021	Year 2022+	Total
Capital Additions - Direct	$5	-	-	$5
Removals net of Salvage ____%	$36	-	-	$36
Total - Direct Spending	$41	-	-	$41
Capital Additions - Indirect	$136	-	-	$136
Subtotal Request	$177	-	-	$177
AFUDC	$0	-	-	$0
Total Capital Request	$177	-	-	$177
O&M	($1)	-	-	($1)
Reimbursables	($0)	-	-	($0)
Total Request	$176	-	-	$176