Supplement Request Form

Project Title: [redacted] – DB Cable Replacement	**Project Number:** CD01526 - 101395
Date Prepared: 04/05/2022	**Company:** CL&P Electric Distribution 11
Organization: Distribution Electric	**Class(es) of Plant:** D Line
Project Initiator: [redacted]	**Project Category:** LT – Rehab - Reconductor
Project Manager: [redacted]	**Project Type:** Specific
Project Sponsor: [redacted]	**Project Purpose:** DB Cable Replacement
Estimated in service date: 07/31/2020	**Capital Investment part of original Operating Plan:** Choose an item
Current Authorization Amount: $158.41 k	**O&M Expenses part of request:** Choose an item
Supplement Request: $536.27 k	**Other:**
Total Request: $694.68 k	

Justification for Additional Resources

On Feb/21/2020 RSO responded to an [redacted]. This project focuses on preventing further environmental hazards and to improve the reliability of the system by [redacted]

This request is for full funding authorization of $694,681, an increase of $536,271 which is 339% vs the prior authorization amount of $158,411.

The increased cost was due to the following. These cost additions were not accounted in the initial project authorization amount.

- Generator rentals - $18,526.28
- Contractor -
  - Rock Drilling - $179,951.09
  - Environmental Cleanup - $14,978.02
  - Tree Removal - $5,262.93
  - Crane - $9,117.24
- Material - $19,680.48
- Others (Loaders, Labor, E+S OH Lines) - $287,547.89

Hyparion Reports - Analysis.xlsx

PAF - [redacted] - DB Transformer Rep

Supplement Cost Summary

Capital Costs	Prior Authorized	Supplemental Request	Total
Direct Capital Costs			
Internal Labor	$3,251	$132,141	$135,392
Outside Services	$80,655	$132,963	$213,618
Materials	$8,710	$31,356	$40,066
Removals	$4,281	$0	$0
Risk and Contingency	$0	$0	$0
Other	$0	$0	$0
Subtotal	**$96,497**	$292,579	**$389,076**
Indirect Capital Costs		$0	
Indirect/Overheads (including benefits)	$57,980	$243,083	$301,063
Capitalized interest or AFUDC, if any	$1,931	$2,611	$4,542
Subtotal	**$59,911**	$245,694	**$305,605.37**
Total Customer Contribution	**$0**	$0	**$0**
Total Capital Project Costs	**$156,408**	$538,273	**$694,681**