Supplement Request Form

Date Prepared: 07/15/2021	Project Title: Correct Overloads [redacted] [redacted]
Company/Companies: CT	Project ID Number:CD01544
Organization: Electric	Plant Class/(F.P.Type): Distribution
Project Initiator: [redacted]	Project Type: *Specific*
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y / N
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y / N
Current Authorized Amount: $298,388	Estimated in service date(s):06/01/2021
Supplement Request:$999,999	Other:
Total Request: $1,298,387	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $10M - An increase in total authorized cost > 15% or;
For projects > $10M - An increase in total authorized cost > $1.5M

For Distribution Operations Projects:
For projects <= $250K - An increase in direct costs >= $25K or;
For projects >$250K - An increase in direct costs >10%

For Transmission Operations Projects:
For projects <= $500K – An increase in total authorized cost >= $75K
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

During work on this project it was discovered that there were an additional three manholes that these circuits travel through, that were marked incorrectly on official prints. This resulted in the following:

- *Additional cleaning and pumping of manholes by Clean Harbors.*
- *Removal of several sections of abandoned cable in all 3 manholes to complete the work.*
- *Additional 200' of cable and additional 9 sets of splices.*
- *Re-racking of all manholes due to additional work.*

Prebuilding from [redacted]

[redacted]

[redacted]

Working at the substation also required Eversource electricians to be onsite for the entire length of the work being done in the substation, resulting in additional labor dollars.

[redacted]. needed a heavy- duty forklift due to the [redacted] to offload the cable reels. This was not foreseen and was required on 4 separate occasions.

[redacted]

[redacted]

[redacted]


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Sketch.pdf


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Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 176,769	$ 592,414	$ 769,183
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	11,803	39,556	51,359
Total Direct Spending	$ 188,572	$ 631,970	$ 820,542
Capital Additions - Indirect	93,230	312,447	405,677
AFUDC	7,317	24,520	31,837
Total Capital Request	$ 289,119	$ 968,937	$ 1,258,056
O&M	9,268	31,062	40,330
Total Request	**$ 298,387**	**$ 999,999**	**$ 1,298,386**

Note: Dollar values are in thousands:

Total Supplement Request by year view:

	Year 20__	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ -	$ -	$ -	$ 592,414
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	-	-	-	39,556
Total Direct Spending	$ -	$ -	$ -	$ 631,970
Capital Additions - Indirect	-	-	-	312,447
AFUDC	-	-	-	24,520
Total Capital Request	$ -	$ -	$ -	$ 968,937
O&M	-	-	-	31,062
Total Request	**$ -**	**$ -**	**$ -**	**$ 999,999**