Supplement Request Form

Date Prepared: 08/02/2021	Project Title: Triangle [redacted]
Company/Companies: CT	Project ID Number:CD01568
Organization: Electric	Plant Class/(F.P.Type): Distribution
Project Initiator: [redacted]	Project Type: *Specific*
Project Manager: [redacted]	Capital Investment Part of Original Operating Plan? Y / N
Project Sponsor: [redacted]	O&M Expenses Part of the Original Operating Plan? Y / N
Current Authorized Amount: $901,000	Estimated in service date(s):12/31/2020
Supplement Request:$663,296	Other:
Total Request: $1,564,296	

Supplement Justification

Supplement Request Forms must be completed for projects in accordance with the Project Authorization Policy and approval levels in the Delegation of Authority Policy (DOA) as follows:

For Corporate Shared Services Projects:
For projects $500K to $10M - An increase in total authorized cost > 15% or;
For projects > $10M - An increase in total authorized cost > $1.5M

For Distribution Operations Projects:
For projects <= $250K - An increase in direct costs >= $25K or;
For projects >$250K - An increase in direct costs >10%

For Transmission Operations Projects:
For projects <= $500K – An increase in total authorized cost >= $75K
For projects $500K to $16.5M- An increase in total authorized cost > 15% or;
For projects > $16.5M - An increase in total authorized cost > $2.5M

Justification for Additional Resources

On May 17,2020 and again on June 8, 2020, a squirrel got into bare spots on the spacer cable and caused a burn down of the cable, [redacted] Upon further examination of the cable and a review by the Engineering department, it was determined that this cable had significant [redacted] the decision was made to start this job immediately in the field based on a high-level design.

The engineering estimate was $901,000, however the NTX bid from Riggs Construction was $935,000 alone. This did not include material, flagging, or switching, with a good portion of the project being done at night due to the high loads on the feeders. All of this resulted in ~$663,000 in supplemental charges.


RiggsDistler-CD015 68Replace2700'of11.11A73


PAF - [redacted] AND RECONDUCT(

Supplement Cost Summary

Note: Dollar values are in thousands:

	Prior Authorized	Supplement Request	Total
Capital Additions - Direct	$ 513,711	$ 378,181	$ 891,892
Less Customer Contribution	-	-	-
Removals net of Salvage ____%	47,400	34,894	82,294
Total Direct Spending	$ 561,109	$ 413,075	$ 974,186
Capital Additions - Indirect	305,485	224,891	530,376
AFUDC	6,909	5,087	11,996
Total Capital Request	$ 873,503	$ 643,053	$ 1,516,558
O&M	27,496	20,242	47,738
Total Request	**$ 901,000**	**$ 663,295**	**$ 1,564,296**

Note: Dollar values are in thousands:

	Year 20__	Year 20__	Year 20__+	Total
Capital Additions - Direct	$ -	$ -	$ -	$ 378,181
Less Customer Contribution	-	-	-	-
Removals net of Salvage ____%	-	-	-	34,894
Total Direct Spending	$ -	$ -	$ -	$ 413,075
Capital Additions - Indirect	-	-	-	224,891
AFUDC	-	-	-	5,087
Total Capital Request	$ -	$ -	$ -	$ 643,053
O&M	-	-	-	20,242
Total Request	**$ -**	**$ -**	**$ -**	**$ 663,296**